

County	PROJECTED July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	PROJECTED July - June State Paid Medicaid Expenses [Hold Harmless Threshold]	PROJECTED Total Hold Harmless Payment FY 2024-25	MARCH PAYMENT FY 2024-25 90% of the Projected Total Hold Harmless Payment FY 2024-25	PROJECTED County Amounts Received: Medicaid expenses plus Hold Harmless	PROJECTED July - June Repealed Sales Tax Plus City Hold Harmless	PROJECTED Net Benefit to Counties: Total County FY 2024-25
Alamance	19,033,270.82	19,461,748.16	0.00	0.00	19,461,748.16	19,033,270.82	428,477.34
Alexander	4,752,194.93	3,463,433.14	1,288,761.80	1,159,885.62	4,752,194.93	4,752,194.93	0.00
Alleghany	1,477,296.03	1,230,581.60	246,714.43	222,042.99	1,477,296.03	1,477,296.03	0.00
Anson	2,900,609.35	3,896,556.77	0.00	0.00	3,896,556.77	2,900,609.35	995,947.42
Ashe	2,918,013.31	2,951,914.98	0.00	0.00	2,951,914.98	2,918,013.31	33,901.66
Avery	1,679,050.44	1,570,216.74	108,833.70	97,950.33	1,679,050.44	1,679,050.44	0.00
Beaufort	5,332,053.52	6,021,689.84	0.00	0.00	6,021,689.84	5,332,053.52	689,636.32
Bertie	2,211,874.97	3,118,251.88	0.00	0.00	3,118,251.88	2,211,874.97	906,376.91
Bladen	3,902,571.42	5,335,374.34	0.00	0.00	5,335,374.34	3,902,571.42	1,432,802.92
Brunswick	18,597,588.73	11,204,009.51	7,393,579.21	6,654,221.29	18,597,588.73	18,597,588.73	0.00
Buncombe	27,288,234.90	25,451,907.84	1,836,327.06	1,652,694.35	27,288,234.90	27,288,234.90	0.00
Burke	11,473,192.20	10,515,842.59	957,349.61	861,614.65	11,473,192.20	11,473,192.20	0.00
Cabarrus	25,730,375.78	18,014,056.91	7,716,318.87	6,944,686.99	25,730,375.78	25,730,375.78	0.00
Caldwell	10,488,112.64	10,012,693.50	475,419.14	427,877.23	10,488,112.64	10,488,112.64	0.00
Camden	1,212,585.11	598,692.12	613,892.99	552,503.69	1,212,585.11	1,212,585.11	0.00
Carteret	7,429,224.98	5,268,050.74	2,161,174.24	1,945,056.82	7,429,224.98	7,429,224.98	0.00
Caswell	2,958,878.92	2,494,157.77	464,721.16	418,249.04	2,958,878.92	2,958,878.92	0.00
Catawba	16,980,440.50	15,231,305.72	1,749,134.78	1,574,221.30	16,980,440.50	16,980,440.50	0.00
Chatham	9,154,032.88	4,517,522.53	4,636,510.35	4,172,859.32	9,154,032.88	9,154,032.88	0.00
Cherokee	3,095,595.90	3,564,720.39	0.00	0.00	3,564,720.39	3,095,595.90	469,124.50
Chowan	1,726,383.18	1,754,914.65	0.00	0.00	1,754,914.65	1,726,383.18	28,531.47
Clay	1,356,002.37	1,319,294.26	36,708.12	33,037.30	1,356,002.37	1,356,002.37	0.00
Cleveland	11,404,811.48	14,540,724.90	0.00	0.00	14,540,724.90	11,404,811.48	3,135,913.42
Columbus	4,702,966.33	8,244,847.81	0.00	0.00	8,244,847.81	4,702,966.33	3,541,881.47
Craven	12,224,388.51	9,383,434.41	2,840,954.10	2,556,858.69	12,224,388.51	12,224,388.51	0.00
Cumberland	37,207,600.84	45,286,160.59	0.00	0.00	45,286,160.59	37,207,600.84	8,078,559.75
Currituck	2,222,255.68	1,567,977.19	654,278.49	588,850.64	2,222,255.68	2,222,255.68	0.00

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Dare	2,838,663.38	1,931,809.40	906,853.98	816,168.58	2,838,663.38	2,838,663.38	0.00
Davidson	21,267,151.50	17,501,049.65	3,766,101.85	3,389,491.67	21,267,151.50	21,267,151.50	0.00
Davie	4,845,171.37	3,450,331.01	1,394,840.36	1,255,356.32	4,845,171.37	4,845,171.37	0.00
Duplin	6,179,312.63	6,800,832.11	0.00	0.00	6,800,832.11	6,179,312.63	621,519.48
Durham	38,853,143.90	27,855,046.19	10,998,097.71	9,898,287.94	38,853,143.90	38,853,143.90	0.00
Edgecombe	6,371,003.91	10,217,107.90	0.00	0.00	10,217,107.90	6,371,003.91	3,846,103.99
Forsyth	39,496,132.93	39,632,985.58	0.00	0.00	39,632,985.58	39,496,132.93	136,852.66
Franklin	9,250,164.80	6,543,898.96	2,706,265.85	2,435,639.26	9,250,164.80	9,250,164.80	0.00
Gaston	28,852,209.53	26,049,831.62	2,802,377.91	2,522,140.12	28,852,209.53	28,852,209.53	0.00
Gates	1,386,310.73	919,003.83	467,306.90	420,576.21	1,386,310.73	1,386,310.73	0.00
Graham	906,171.48	1,178,039.88	0.00	0.00	1,178,039.88	906,171.48	271,868.41
Granville	8,359,371.26	5,698,567.01	2,660,804.25	2,394,723.83	8,359,371.26	8,359,371.26	0.00
Greene	2,639,969.85	2,128,152.17	511,817.68	460,635.91	2,639,969.85	2,639,969.85	0.00
Guilford	51,451,003.91	58,359,553.41	0.00	0.00	58,359,553.41	51,451,003.91	6,908,549.50
Halifax	5,641,092.33	8,757,826.17	0.00	0.00	8,757,826.17	5,641,092.33	3,116,733.84
Harnett	17,401,630.72	12,682,907.74	4,718,722.97	4,246,850.68	17,401,630.72	17,401,630.72	0.00
Haywood	7,092,916.55	7,414,398.77	0.00	0.00	7,414,398.77	7,092,916.55	321,482.22
Henderson	13,762,397.04	9,712,187.94	4,050,209.10	3,645,188.19	13,762,397.04	13,762,397.04	0.00
Hertford	2,337,851.91	3,651,673.46	0.00	0.00	3,651,673.46	2,337,851.91	1,313,821.55
Hoke	7,229,711.50	6,009,123.57	1,220,587.93	1,098,529.14	7,229,711.50	7,229,711.50	0.00
Hyde	458,321.17	410,750.09	47,571.08	42,813.97	458,321.17	458,321.17	0.00
Iredell	19,539,893.05	14,722,459.09	4,817,433.96	4,335,690.57	19,539,893.05	19,539,893.05	0.00
Jackson	4,738,701.03	3,409,550.26	1,329,150.77	1,196,235.69	4,738,701.03	4,738,701.03	0.00
Johnston	28,040,583.77	20,382,785.95	7,657,797.82	6,892,018.04	28,040,583.77	28,040,583.77	0.00
Jones	1,092,584.18	1,154,841.10	0.00	0.00	1,154,841.10	1,092,584.18	62,256.92
Lee	6,671,566.28	6,123,539.10	548,027.18	493,224.46	6,671,566.28	6,671,566.28	0.00
Lenoir	5,412,271.81	9,335,897.11	0.00	0.00	9,335,897.11	5,412,271.81	3,923,625.30

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Lincoln	10,369,126.27	7,392,349.67	2,976,776.60	2,679,098.94	10,369,126.27	10,369,126.27	0.00
Macon	3,344,236.01	3,608,227.73	0.00	0.00	3,608,227.73	3,344,236.01	263,991.72
Madison	2,628,649.82	2,513,041.64	115,608.18	104,047.37	2,628,649.82	2,628,649.82	0.00
Martin	2,665,251.77	3,468,587.22	0.00	0.00	3,468,587.22	2,665,251.77	803,335.46
McDowell	5,855,402.46	6,533,743.58	0.00	0.00	6,533,743.58	5,855,402.46	678,341.11
Mecklenburg	76,228,586.61	104,165,028.52	0.00	0.00	104,165,028.52	76,228,586.61	27,936,441.90
Mitchell	1,572,936.04	1,765,084.77	0.00	0.00	1,765,084.77	1,572,936.04	192,148.74
Montgomery	3,107,554.39	3,077,123.64	30,430.75	27,387.68	3,107,554.39	3,107,554.39	0.00
Moore	12,510,182.27	7,340,685.76	5,169,496.51	4,652,546.86	12,510,182.27	12,510,182.27	0.00
Nash	9,764,936.84	11,730,093.62	0.00	0.00	11,730,093.62	9,764,936.84	1,965,156.78
New Hanover	21,364,711.64	18,073,391.33	3,291,320.31	2,962,188.28	21,364,711.64	21,364,711.64	0.00
Northampton	2,152,156.68	2,714,266.41	0.00	0.00	2,714,266.41	2,152,156.68	562,109.73
Onslow	25,397,659.37	15,231,314.55	10,166,344.81	9,149,710.33	25,397,659.37	25,397,659.37	0.00
Orange	21,049,558.66	7,917,638.16	13,131,920.51	11,818,728.46	21,049,558.66	21,049,558.66	0.00
Pamlico	1,508,594.14	1,308,311.96	200,282.18	180,253.96	1,508,594.14	1,508,594.14	0.00
Pasquotank	4,309,045.27	4,141,752.93	167,292.34	150,563.10	4,309,045.27	4,309,045.27	0.00
Pender	7,397,444.78	6,204,551.21	1,192,893.58	1,073,604.22	7,397,444.78	7,397,444.78	0.00
Perquimans	1,848,695.13	1,439,398.42	409,296.72	368,367.05	1,848,695.13	1,848,695.13	0.00
Person	4,673,067.12	4,343,248.88	329,818.24	296,836.41	4,673,067.12	4,673,067.12	0.00
Pitt	21,402,425.91	21,969,287.97	0.00	0.00	21,969,287.97	21,402,425.91	566,862.06
Polk	2,343,260.31	2,033,561.28	309,699.03	278,729.12	2,343,260.31	2,343,260.31	0.00
Randolph	16,537,240.20	15,168,876.52	1,368,363.68	1,231,527.31	16,537,240.20	16,537,240.20	0.00
Richmond	5,690,979.21	7,951,816.93	0.00	0.00	7,951,816.93	5,690,979.21	2,260,837.72
Robeson	14,955,808.97	23,703,989.41	0.00	0.00	23,703,989.41	14,955,808.97	8,748,180.44
Rockingham	11,658,467.86	12,551,095.14	0.00	0.00	12,551,095.14	11,658,467.86	892,627.28
Rowan	16,090,616.11	17,211,565.96	0.00	0.00	17,211,565.96	16,090,616.11	1,120,949.85
Rutherford	7,308,301.94	8,516,219.75	0.00	0.00	8,516,219.75	7,308,301.94	1,207,917.82

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Sampson	6,939,814.25	8,007,539.29	0.00	0.00	8,007,539.29	6,939,814.25	1,067,725.05
Scotland	4,152,798.90	6,145,473.99	0.00	0.00	6,145,473.99	4,152,798.90	1,992,675.09
Stanly	7,244,234.10	6,416,006.72	828,227.38	745,404.64	7,244,234.10	7,244,234.10	0.00
Stokes	5,984,459.35	4,482,084.12	1,502,375.22	1,352,137.70	5,984,459.35	5,984,459.35	0.00
Surry	8,320,394.11	8,467,341.14	0.00	0.00	8,467,341.14	8,320,394.11	146,947.03
Swain	1,573,200.12	1,354,033.54	219,166.57	197,249.91	1,573,200.12	1,573,200.12	0.00
Transylvania	4,040,466.55	2,765,474.16	1,274,992.39	1,147,493.15	4,040,466.55	4,040,466.55	0.00
Tyrrell	430,524.14	368,051.53	62,472.60	56,225.34	430,524.14	430,524.14	0.00
Union	30,152,232.49	17,266,386.75	12,885,845.74	11,597,261.17	30,152,232.49	30,152,232.49	0.00
Vance	4,920,750.01	8,665,828.96	0.00	0.00	8,665,828.96	4,920,750.01	3,745,078.95
Wake	106,497,103.81	66,243,476.81	40,253,627.00	36,228,264.30	106,497,103.81	106,497,103.81	0.00
Warren	2,442,684.22	2,524,044.64	0.00	0.00	2,524,044.64	2,442,684.22	81,360.41
Washington	1,418,243.46	1,853,061.67	0.00	0.00	1,853,061.67	1,418,243.46	434,818.21
Watauga	5,220,594.41	2,383,544.25	2,837,050.16	2,553,345.14	5,220,594.41	5,220,594.41	0.00
Wayne	12,723,834.20	15,422,186.17	0.00	0.00	15,422,186.17	12,723,834.20	2,698,351.97
Wilkes	8,129,047.82	8,329,779.56	0.00	0.00	8,329,779.56	8,129,047.82	200,731.74
Wilson	8,069,174.94	11,662,456.10	0.00	0.00	11,662,456.10	8,069,174.94	3,593,281.15
Yadkin	4,961,229.63	3,823,925.87	1,137,303.76	1,023,573.38	4,961,229.63	4,961,229.63	0.00
Yancey	2,299,159.92	2,134,299.54	164,860.38	148,374.34	2,299,159.92	2,299,159.92	0.00
TOTALS	1,130,829,750.43	1,048,443,477.74	183,810,109.97	165,429,098.99	1,232,253,587.70	1,130,829,750.43	101,423,837.27