

County	PROJECTED	PROJECTED	PROJECTED	MARCH PAYMENT FY 2022-23	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	July - June State Paid Medicaid Expenses [Hold Harmless Threshold]			Total Hold Harmless Payment FY 2022-23		
Alamance	17,914,283.10	14,006,686.27	3,907,596.83	3,516,837.15	17,914,283.10	17,914,283.10	0.00
Alexander	4,780,174.06	2,997,727.38	1,782,446.68	1,604,202.01	4,780,174.06	4,780,174.06	0.00
Alleghany	1,400,812.78	980,764.97	420,047.81	378,043.03	1,400,812.78	1,400,812.78	0.00
Anson	2,821,690.45	3,224,320.42	0.00	0.00	3,224,320.42	2,821,690.45	402,629.98
Ashe	2,938,232.01	2,518,352.06	419,879.95	377,891.96	2,938,232.01	2,938,232.01	0.00
Avery	1,760,845.66	1,349,244.12	411,601.54	370,441.39	1,760,845.66	1,760,845.66	0.00
Beaufort	5,317,561.90	5,068,929.94	248,631.97	223,768.77	5,317,561.90	5,317,561.90	0.00
Bertie	2,298,617.64	2,598,263.41	0.00	0.00	2,598,263.41	2,298,617.64	299,645.76
Bladen	3,856,720.87	4,126,512.31	0.00	0.00	4,126,512.31	3,856,720.87	269,791.44
Brunswick	16,357,322.08	8,898,355.16	7,458,966.92	6,713,070.22	16,357,322.08	16,357,322.08	0.00
Buncombe	25,543,810.95	20,688,658.27	4,855,152.68	4,369,637.41	25,543,810.95	25,543,810.95	0.00
Burke	10,976,571.01	8,641,758.69	2,334,812.32	2,101,331.09	10,976,571.01	10,976,571.01	0.00
Cabarrus	24,928,646.87	14,239,361.79	10,689,285.08	9,620,356.58	24,928,646.87	24,928,646.87	0.00
Caldwell	10,224,428.36	8,326,130.39	1,898,297.97	1,708,468.17	10,224,428.36	10,224,428.36	0.00
Camden	1,235,988.57	488,537.64	747,450.93	672,705.84	1,235,988.57	1,235,988.57	0.00
Carteret	7,063,903.11	4,313,006.06	2,750,897.05	2,475,807.35	7,063,903.11	7,063,903.11	0.00
Caswell	3,021,793.15	2,151,555.15	870,238.00	783,214.20	3,021,793.15	3,021,793.15	0.00
Catawba	16,395,443.00	13,236,830.98	3,158,612.02	2,842,750.82	16,395,443.00	16,395,443.00	0.00
Chatham	9,071,574.09	3,823,231.09	5,248,343.00	4,723,508.70	9,071,574.09	9,071,574.09	0.00
Cherokee	3,115,935.67	3,027,582.61	88,353.05	79,517.75	3,115,935.67	3,115,935.67	0.00
Chowan	1,834,843.84	1,469,302.55	365,541.28	328,987.15	1,834,843.84	1,834,843.84	0.00
Clay	1,260,337.99	1,052,523.28	207,814.71	187,033.24	1,260,337.99	1,260,337.99	0.00
Cleveland	11,888,948.27	12,492,197.89	0.00	0.00	12,492,197.89	11,888,948.27	603,249.61
Columbus	4,728,095.16	6,896,765.57	0.00	0.00	6,896,765.57	4,728,095.16	2,168,670.41
Craven	12,027,915.27	7,489,626.87	4,538,288.40	4,084,459.56	12,027,915.27	12,027,915.27	0.00
Cumberland	36,565,533.41	33,306,522.18	3,259,011.23	2,933,110.11	36,565,533.41	36,565,533.41	0.00
Currituck	2,003,631.76	1,156,580.23	847,051.53	762,346.38	2,003,631.76	2,003,631.76	0.00
Dare	2,529,984.18	1,665,719.75	864,264.43	777,837.99	2,529,984.18	2,529,984.18	0.00

County	PROJECTED	PROJECTED	PROJECTED	MARCH PAYMENT FY 2022-23 90% of the Projected Total Hold Harmless Payment FY 2022-23	PROJECTED	PROJECTED	PROJECTED
	July - June Repealed Sales Tax Amount Plus City Hold Harmless Amount	July - June State Paid Medicaid Expenses [Hold Harmless Threshold]			Total Hold Harmless Payment FY 2022-23		
Davidson	20,461,923.24	13,821,398.88	6,640,524.37	5,976,471.93	20,461,923.24	20,461,923.24	0.00
Davie	4,693,703.49	2,901,296.27	1,792,407.22	1,613,166.50	4,693,703.49	4,693,703.49	0.00
Duplin	6,030,372.20	5,628,943.11	401,429.08	361,286.17	6,030,372.20	6,030,372.20	0.00
Durham	36,192,558.00	22,939,067.46	13,253,490.54	11,928,141.49	36,192,558.00	36,192,558.00	0.00
Edgecombe	6,416,839.48	7,964,505.86	0.00	0.00	7,964,505.86	6,416,839.48	1,547,666.38
Forsyth	37,704,301.49	30,704,140.45	7,000,161.04	6,300,144.94	37,704,301.49	37,704,301.49	0.00
Franklin	8,361,837.20	5,226,198.60	3,135,638.60	2,822,074.74	8,361,837.20	8,361,837.20	0.00
Gaston	27,506,926.44	21,182,420.91	6,324,505.53	5,692,054.98	27,506,926.44	27,506,926.44	0.00
Gates	1,350,242.32	757,583.62	592,658.70	533,392.83	1,350,242.32	1,350,242.32	0.00
Graham	913,577.64	1,028,670.25	0.00	0.00	1,028,670.25	913,577.64	115,092.61
Granville	8,314,260.39	4,443,028.89	3,871,231.51	3,484,108.36	8,314,260.39	8,314,260.39	0.00
Greene	2,716,195.19	1,820,045.31	896,149.88	806,534.89	2,716,195.19	2,716,195.19	0.00
Guilford	51,249,068.48	43,354,940.02	7,894,128.46	7,104,715.62	51,249,068.48	51,249,068.48	0.00
Halifax	5,936,522.15	6,957,084.30	0.00	0.00	6,957,084.30	5,936,522.15	1,020,562.16
Harnett	17,057,334.25	9,981,943.20	7,075,391.04	6,367,851.94	17,057,334.25	17,057,334.25	0.00
Haywood	6,880,582.17	5,795,581.43	1,085,000.74	976,500.67	6,880,582.17	6,880,582.17	0.00
Henderson	13,307,956.49	7,818,935.34	5,489,021.15	4,940,119.03	13,307,956.49	13,307,956.49	0.00
Hertford	2,497,497.15	2,814,540.44	0.00	0.00	2,814,540.44	2,497,497.15	317,043.29
Hoke	6,961,753.16	4,657,253.22	2,304,499.94	2,074,049.94	6,961,753.16	6,961,753.16	0.00
Hyde	436,035.19	382,803.81	53,231.37	47,908.24	436,035.19	436,035.19	0.00
Iredell	18,450,057.40	12,191,102.56	6,258,954.84	5,633,059.35	18,450,057.40	18,450,057.40	0.00
Jackson	4,639,380.24	2,683,604.62	1,955,775.61	1,760,198.05	4,639,380.24	4,639,380.24	0.00
Johnston	26,466,759.17	15,875,235.83	10,591,523.34	9,532,371.01	26,466,759.17	26,466,759.17	0.00
Jones	1,112,849.79	1,016,849.06	96,000.73	86,400.66	1,112,849.79	1,112,849.79	0.00
Lee	6,502,154.92	5,159,474.94	1,342,679.97	1,208,411.98	6,502,154.92	6,502,154.92	0.00
Lenoir	5,462,680.91	7,208,905.34	0.00	0.00	7,208,905.34	5,462,680.91	1,746,224.43
Lincoln	9,779,412.70	6,183,688.74	3,595,723.96	3,236,151.57	9,779,412.70	9,779,412.70	0.00
Macon	3,266,322.29	2,904,347.44	361,974.85	325,777.37	3,266,322.29	3,266,322.29	0.00

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Madison	2,571,453.28	2,240,546.46	330,906.83	297,816.14	2,571,453.28	2,571,453.28	0.00
Martin	2,795,697.20	2,716,152.04	79,545.16	71,590.65	2,795,697.20	2,795,697.20	0.00
McDowell	6,026,913.71	5,167,567.44	859,346.28	773,411.65	6,026,913.71	6,026,913.71	0.00
Mecklenburg	75,501,730.86	75,807,954.66	0.00	0.00	75,807,954.66	75,501,730.86	306,223.81
Mitchell	1,650,955.45	1,459,628.05	191,327.41	172,194.67	1,650,955.45	1,650,955.45	0.00
Montgomery	3,108,646.95	2,729,513.89	379,133.05	341,219.75	3,108,646.95	3,108,646.95	0.00
Moore	12,024,360.23	5,921,156.09	6,103,204.13	5,492,883.72	12,024,360.23	12,024,360.23	0.00
Nash	9,066,749.39	9,420,329.20	0.00	0.00	9,420,329.20	9,066,749.39	353,579.81
New Hanover	19,683,751.90	15,186,865.32	4,496,886.58	4,047,197.92	19,683,751.90	19,683,751.90	0.00
Northampton	2,225,274.16	2,249,578.01	0.00	0.00	2,249,578.01	2,225,274.16	24,303.85
Onslow	24,859,028.72	11,927,799.08	12,931,229.64	11,638,106.67	24,859,028.72	24,859,028.72	0.00
Orange	21,059,941.39	6,408,701.19	14,651,240.20	13,186,116.18	21,059,941.39	21,059,941.39	0.00
Pamlico	1,462,348.11	1,050,345.68	412,002.43	370,802.19	1,462,348.11	1,462,348.11	0.00
Pasquotank	4,509,521.80	3,480,256.85	1,029,264.95	926,338.45	4,509,521.80	4,509,521.80	0.00
Pender	6,872,049.72	4,764,275.74	2,107,773.98	1,896,996.58	6,872,049.72	6,872,049.72	0.00
Perquimans	1,879,808.35	1,138,211.95	741,596.40	667,436.76	1,879,808.35	1,879,808.35	0.00
Person	4,716,562.15	3,612,012.48	1,104,549.66	994,094.70	4,716,562.15	4,716,562.15	0.00
Pitt	20,506,562.21	16,522,784.66	3,983,777.55	3,585,399.80	20,506,562.21	20,506,562.21	0.00
Polk	2,278,899.19	1,614,011.65	664,887.54	598,398.79	2,278,899.19	2,278,899.19	0.00
Randolph	17,721,899.36	12,083,047.99	5,638,851.37	5,074,966.23	17,721,899.36	17,721,899.36	0.00
Richmond	5,713,395.58	6,285,542.52	0.00	0.00	6,285,542.52	5,713,395.58	572,146.94
Robeson	14,915,380.97	19,242,191.19	0.00	0.00	19,242,191.19	14,915,380.97	4,326,810.22
Rockingham	11,492,821.71	9,602,445.85	1,890,375.86	1,701,338.27	11,492,821.71	11,492,821.71	0.00
Rowan	15,745,384.25	13,287,073.10	2,458,311.15	2,212,480.03	15,745,384.25	15,745,384.25	0.00
Rutherford	7,391,661.83	6,907,629.07	484,032.76	435,629.48	7,391,661.83	7,391,661.83	0.00
Sampson	6,935,508.79	6,487,850.19	447,658.60	402,892.74	6,935,508.79	6,935,508.79	0.00
Scotland	4,112,688.88	4,951,232.63	0.00	0.00	4,951,232.63	4,112,688.88	838,543.75
Stanly	6,840,484.77	5,281,849.41	1,558,635.37	1,402,771.83	6,840,484.77	6,840,484.77	0.00

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Stokes	5,866,378.79	3,685,058.66	2,181,320.13	1,963,188.12	5,866,378.79	5,866,378.79	0.00
Surry	8,303,382.44	7,102,031.99	1,201,350.45	1,081,215.40	8,303,382.44	8,303,382.44	0.00
Swain	1,630,028.31	1,073,051.81	556,976.50	501,278.85	1,630,028.31	1,630,028.31	0.00
Transylvania	4,020,437.48	2,469,039.89	1,551,397.59	1,396,257.83	4,020,437.48	4,020,437.48	0.00
Tyrrell	389,612.82	326,695.57	62,917.25	56,625.52	389,612.82	389,612.82	0.00
Union	27,873,222.08	12,312,802.67	15,560,419.41	14,004,377.47	27,873,222.08	27,873,222.08	0.00
Vance	5,067,030.11	6,825,450.04	0.00	0.00	6,825,450.04	5,067,030.11	1,758,419.93
Wake	103,512,075.89	51,276,481.87	52,235,594.01	47,012,034.61	103,512,075.89	103,512,075.89	0.00
Warren	2,404,633.79	2,157,790.31	246,843.48	222,159.13	2,404,633.79	2,404,633.79	0.00
Washington	1,467,813.83	1,613,191.04	0.00	0.00	1,613,191.04	1,467,813.83	145,377.20
Watauga	5,145,848.13	1,944,219.43	3,201,628.70	2,881,465.83	5,145,848.13	5,145,848.13	0.00
Wayne	12,731,544.40	12,072,656.25	658,888.15	592,999.34	12,731,544.40	12,731,544.40	0.00
Wilkes	7,638,506.70	6,903,573.03	734,933.67	661,440.30	7,638,506.70	7,638,506.70	0.00
Wilson	8,110,591.49	8,976,291.04	0.00	0.00	8,976,291.04	8,110,591.49	865,699.55
Yadkin	4,893,703.75	3,155,461.44	1,738,242.31	1,564,418.08	4,893,703.75	4,893,703.75	0.00
Yancey	2,332,513.02	1,844,089.80	488,423.22	439,580.89	2,332,513.02	2,332,513.02	0.00
TOTALS	1,099,589,552.66	824,923,074.16	292,348,159.64	263,113,343.70	1,117,271,233.80	1,099,589,552.66	17,681,681.14