TABLE 2. STATE GENERAL FUND: TAX REVENUES BY SOURCE

		2. 51711	E GENERAL F	C11 D: 111			CE			
	2000-200	01	2001-2002		Fiscal Year 2002-2003		2003-2004		2004-2005	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Sources of revenue	[\$]	of total	[\$]	of total	[\$]	of total	[\$]	of total	[\$]	of total
Estate Tax	123,165,443		104,750,885		112,504,407		128,479,443	0.85%	135,211,344	
Privilege License Tax			26,579,102		44.721.244		41,615,694		44,992,019	
Tobacco Products Tax	, , , , , , , , , , , , , , , , , , ,		41,531,347		41,998,713		43,732,769		42,981,044	
Soft Drink Tax	51,202		1,855		41,220,713	0.2770	43,732,707	0.2770	42,701,044	0.20 / 0
Franchise Tax	580,431,850		446,270,680		429,128,005	3.01%	445,294,486	2.95%	498,681,391	3.05%
Income Taxes:	300,431,030	4.51 /0	440,270,000	3.30 70	427,120,003	3.01 /0	443,274,400	2.75 70	470,001,371	3.03 /0
Individual Income Tax	7,391,342,524	54.95%	7,134,629,832	52.81%	7.088.526.873	49.76%	7,509,898,086	49.82%	8,409,288,618	51.51%
Corporate Income Tax	460,315,086		409,322,540		840,499,824		776,964,847		1,193,529,164	
Total income taxes	7,851,657,610		7,543,952,372		7,929,026,697		8,286,862,932		9,602,817,782	
Sales and Use Tax	3,435,558,577		3,705,769,832		3,922,821,877		4,222,201,842		4,477,159,178	
Alcoholic Beverage Tax	172,698,910		174,644,725		170,896,552		182,392,509		189,308,658	
Gift Tax	, , , , , , , , , , , , , , , , , , ,		13,390,362		19,304,091		16,630,438		18,896,837	
Intangibles Tax			13,370,302	0.10 /0	17,504,071	0.17/0	10,030,430	0.11 /0	10,070,037	0.12/0
Freight Car Lines Tax			518,887	0.00%	379,551	0.00%	527,447	0.00%	351,890	0.00%
Insurance Tax			340,785,358		408,873,355		423,405,050		431,664,202	i
Piped Natural Gas Tax*			40,949,924		36,853,402	0.26%	38,994,881	0.26%	35,081,603	
Real Estate Conveyance Tax**	' '	0.2070	40,949,924	0.30 76	30,033,402	0.2076	30,994,001	0.2076	33,001,003	0.2170
	- i	-	1 041 220	0.01%	-	-	-	-	- 1	-
White Goods Disposal Tax***	- 1	-	1,841,220		-	-	-	-	-	-
Scrap Tire Disposal Tax†		-	2,922,488	0.02%	-	-	-	-	- 1	-
Manufacturing Tax††	- 1	-	-	-	-	-	-	-	-	-
Solid Waste Disposal Tax†††	756.020	0.010/	-	0.010/	- 	0.010/	- 	0.000/	411.055	0.000/
Miscellaneous Tax Receipts	756,029		751,977		722,893	0.01%	589,383	0.00%	411,955 15,477,557,903	
Total Tax Revenue	12,573,059,410		12,444,661,014	92.11%	13,117,230,784	92.08%	13,830,726,874		-, , ,	94.80%
Total Non-tax Revenue & Transfers.	878,801,563	6.53%	1,065,344,378	7.89%	1,128,835,549	7.92%	1,242,615,142	8.24%	848,923,661	5.20%
Total General Fund Revenue	13,451,860,973	100.00%	13,510,005,392	100.00%	14,246,066,333		15,073,342,016	100.00%	16,326,481,563	100.00%
	2005-200	06	2006 200	0.7	Fiscal Yea		2008-20	00	2009-20	10
	Amount	Percent	2006-2007 Amount Percent		2007-2008 Amount Percent		Amount Percent		Amount	Percent
Courses of revenue				rercent	Amount	rercent	Amount	rercent	Amount	rercent
		of total	121	of total	r¢1	of total	r¢1	of total		
Sources of revenue	[\$] 133 379 473	of total	[\$] 161 586 810	of total	[\$] 158 764 850	of total	[\$] 104 256 014	of total	[\$]	of total
Estate Tax	133,379,473	0.75%	161,586,810	0.83%	158,764,850	0.80%	104,256,014	0.54%	[\$] 71,905,766	of total 0.39%
Estate Tax Privilege License Tax	133,379,473 45,569,504	0.75% 0.25%	161,586,810 46,277,585	0.83% 0.24%	158,764,850 56,309,007	0.80% 0.28%	104,256,014 37,515,608	0.54% 0.20%	[\$] 71,905,766 39,196,662	of total 0.39% 0.21%
Estate Tax	133,379,473	0.75% 0.25%	161,586,810	0.83% 0.24%	158,764,850	0.80%	104,256,014	0.54% 0.20%	[\$] 71,905,766	of total 0.39% 0.21%
Estate Tax	133,379,473 45,569,504 171,636,758	0.75% 0.25% 0.96%	161,586,810 46,277,585 241,174,320	0.83% 0.24% 1.24%	158,764,850 56,309,007 237,377,533	0.80% 0.28% 1.20%	104,256,014 37,515,608 227,056,891	0.54% 0.20% 1.19%	[\$] 71,905,766 39,196,662 251,730,957	of total 0.39% 0.21% 1.35%
Estate Tax	133,379,473 45,569,504	0.75% 0.25% 0.96%	161,586,810 46,277,585	0.83% 0.24% 1.24%	158,764,850 56,309,007	0.80% 0.28%	104,256,014 37,515,608	0.54% 0.20% 1.19%	[\$] 71,905,766 39,196,662	of total 0.39% 0.21% 1.35%
Estate Tax	133,379,473 45,569,504 171,636,758 - 477,055,108	0.75% 0.25% 0.96% - 2.67%	161,586,810 46,277,585 241,174,320 - 531,412,140	0.83% 0.24% 1.24% - 2.73%	158,764,850 56,309,007 237,377,533 - 574,460,805	0.80% 0.28% 1.20% - 2.90%	104,256,014 37,515,608 227,056,891 - 651,938,670	0.54% 0.20% 1.19% - 3.41%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377	of total 0.39% 0.21% 1.35% - 3.88%
Estate Tax	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970	0.75% 0.25% 0.96% - 2.67%	161,586,810 46,277,585 241,174,320 - 531,412,140 10,507,966,531	0.83% 0.24% 1.24% - 2.73% 54.00%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190	0.80% 0.28% 1.20% - 2.90%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885	0.54% 0.20% 1.19% - 3.41% 49.46%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408	of total 0.39% 0.21% 1.35% - 3.88% 48.49%
Estate Tax	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74%	161,586,810 46,277,585 241,174,320 - 531,412,140 10,507,966,531 1,451,399,198	0.83% 0.24% 1.24% - 2.73% 54.00% 7.46%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852	0.80% 0.28% 1.20% - 2.90% 55.00% 5.61%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42%
Estate Tax	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33%	161,586,810 46,277,585 241,174,320 - 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728	0.83% 0.24% 1.24% - 2.73% 54.00% 7.46% 61.46%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042	0.80% 0.28% 1.20% - 2.90% 55.00% 5.61% 60.60%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91%
Estate Tax	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38%	161,586,810 46,277,585 241,174,320 - 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841	0.83% 0.24% 1.24% - 2.73% 54.00% 7.46% 61.46% 25.67%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149	0.80% 0.28% 1.20% - 2.90% 55.00% 5.61% 60.60% 25.13%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83%
Estate Tax	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12%	161,586,810 46,277,585 241,174,320 - 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231	0.83% 0.24% 1.24% - 2.73% 54.00% 7.46% 61.46% 25.67% 1.09%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416	0.80% 0.28% 1.20% - 2.90% 55.00% 5.61% 60.60% 25.13% 1.14%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 1.19%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942	0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51%
Estate Tax	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12%	161,586,810 46,277,585 241,174,320 - 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841	0.83% 0.24% 1.24% - 2.73% 54.00% 7.46% 61.46% 25.67% 1.09%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149	0.80% 0.28% 1.20% - 2.90% 55.00% 5.61% 60.60% 25.13% 1.14%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 1.19%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256	0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51%
Estate Tax	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12% 0.09%	161,586,810 46,277,585 241,174,320 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231 15,641,779	0.83% 0.24% 1.24% - 2.73% 54.00% 7.46% 61.46% 25.67% 1.09% 0.08%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416 17,354,083	0.80% 0.28% 1.20% - 2.90% 55.00% 5.61% 60.60% 25.13% 1.14% 0.09%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572 12,291,039	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 1.19% 0.06%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942 12,028,801	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51% 0.06%
Estate Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax. Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax. Gift Tax. Intangibles Tax Freight Car Lines Tax	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070 - 269,931	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12% 0.09% - 0.00%	161,586,810 46,277,585 241,174,320 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231 15,641,779	0.83% 0.24% 1.24% - 2.73% 54.00% 7.46% 61.46% 25.67% 1.09% 0.08%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416 17,354,083 - 278,555	0.80% 0.28% 1.20% - 2.90% 55.00% 5.61% 60.60% 25.13% 1.14% 0.09% - 0.00%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572 12,291,039	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 1.19% 0.06% -	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942 12,028,801 - 345,414	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51% 0.06% -
Estate Tax	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070 - 269,931 431,729,295	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12% 0.09% - 0.00% 2.42%	161,586,810 46,277,585 241,174,320 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231 15,641,779 324,535 475,545,413	0.83% 0.24% 1.24% 2.73% 54.00% 7.46% 61.46% 25.67% 1.09% 0.08% - 0.00% 2.44%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416 17,354,083 - 278,555 492,698,607	0.80% 0.28% 1.20% 2.90% 55.00% 5.61% 60.60% 25.13% 1.14% 0.09% - 0.00% 2.49%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572 12,291,039 - 183,472 466,601,945	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 1.19% 0.06% - 0.00% 2.44%	[\$] 71,905,766 39,196,662 251,730,957 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942 12,028,801 - 345,414 486,848,660	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51% 0.06% - 0.00% 2.61%
Estate Tax	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070 - 269,931 431,729,295 33,654,268	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12% 0.09% - 0.00% 2.42%	161,586,810 46,277,585 241,174,320 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231 15,641,779	0.83% 0.24% 1.24% 2.73% 54.00% 7.46% 61.46% 25.67% 1.09% 0.08% - 0.00% 2.44%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416 17,354,083 - 278,555	0.80% 0.28% 1.20% 2.90% 55.00% 5.61% 60.60% 25.13% 1.14% 0.09% - 0.00% 2.49%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572 12,291,039	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 1.19% 0.06% -	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942 12,028,801 - 345,414	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51% 0.06% - 0.00% 2.61%
Estate Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax* Real Estate Conveyance Tax**.	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070 - 269,931 431,729,295 33,654,268	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12% 0.09% - 0.00% 2.42%	161,586,810 46,277,585 241,174,320 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231 15,641,779 324,535 475,545,413	0.83% 0.24% 1.24% 2.73% 54.00% 7.46% 61.46% 25.67% 1.09% 0.08% - 0.00% 2.44%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416 17,354,083 - 278,555 492,698,607	0.80% 0.28% 1.20% 2.90% 55.00% 5.61% 60.60% 25.13% 1.14% 0.09% - 0.00% 2.49%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572 12,291,039 - 183,472 466,601,945	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 1.19% 0.06% - 0.00% 2.44%	[\$] 71,905,766 39,196,662 251,730,957 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942 12,028,801 - 345,414 486,848,660	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51% 0.06% - 0.00% 2.61%
Estate Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax* Real Estate Conveyance Tax** White Goods Disposal Tax***	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070 - 269,931 431,729,295 33,654,268	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12% 0.09% - 0.00% 2.42%	161,586,810 46,277,585 241,174,320 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231 15,641,779 324,535 475,545,413	0.83% 0.24% 1.24% 2.73% 54.00% 7.46% 61.46% 25.67% 1.09% 0.08% - 0.00% 2.44%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416 17,354,083 - 278,555 492,698,607	0.80% 0.28% 1.20% 2.90% 55.00% 5.61% 60.60% 25.13% 1.14% 0.09% - 0.00% 2.49%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572 12,291,039 - 183,472 466,601,945	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 1.19% 0.06% - 0.00% 2.44%	[\$] 71,905,766 39,196,662 251,730,957 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942 12,028,801 - 345,414 486,848,660	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51% 0.06% - 0.00% 2.61%
Estate Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax*. Real Estate Conveyance Tax** White Goods Disposal Tax**. Scrap Tire Disposal Tax†	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070 - 269,931 431,729,295 33,654,268	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12% - 0.00% 2.42% 0.19%	161,586,810 46,277,585 241,174,320 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231 15,641,779 324,535 475,545,413 36,057,204	0.83% 0.24% 1.24% - 2.73% 54.00% 7.46% 61.46% 1.09% - 0.00% 2.44% 0.19%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416 17,354,083 - 278,555 492,698,607 36,476,388	0.80% 0.28% 1.20% - 2.90% 55.00% 5.61% 60.60% 1.14% 0.09% - 0.00% 2.49% 0.18%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572 12,291,039 - 183,472 466,601,945 34,240,028	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 0.06% - 0.00% 2.44% 0.18%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942 12,028,801 - 345,414 486,848,660 33,794,094	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51% 0.06% - 0.00% 2.61% 0.18%
Estate Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Piped Natural Gas Tax* Real Estate Conveyance Tax** White Goods Disposal Tax**. Scrap Tire Disposal Tax† Manufacturing Tax††	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070 - 269,931 431,729,295 33,654,268	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12% - 0.00% 2.42% 0.19%	161,586,810 46,277,585 241,174,320 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231 15,641,779 324,535 475,545,413	0.83% 0.24% 1.24% - 2.73% 54.00% 7.46% 61.46% 1.09% - 0.00% 2.44% 0.19%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416 17,354,083 - 278,555 492,698,607	0.80% 0.28% 1.20% - 2.90% 55.00% 5.61% 60.60% 1.14% 0.09% - 0.00% 2.49% 0.18%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572 12,291,039 - 183,472 466,601,945	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 0.06% - 0.00% 2.44% 0.18%	[\$] 71,905,766 39,196,662 251,730,957 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942 12,028,801 - 345,414 486,848,660	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51% 0.06% - 0.00% 2.61% 0.18%
Estate Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Piped Natural Gas Tax* Real Estate Conveyance Tax** White Goods Disposal Tax**. Scrap Tire Disposal Tax†*. Manufacturing Tax††	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070 - 269,931 431,729,295 33,654,268 - - 11,951,991	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12% - 0.00% 2.42% 0.19% 0.07%	161,586,810 46,277,585 241,174,320 - 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231 15,641,779 324,535 475,545,413 36,057,204 - 36,558,780	0.83% 0.24% 1.24% - 2.73% 54.00% 7.46% 61.46% 25.67% - 0.00% 2.44% 0.19% 0.19%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416 17,354,083 - 278,555 492,698,607 36,476,388 - - - - 37,748,630	0.80% 0.28% 1.20% - 2.90% 55.00% 5.61% 60.60% 25.13% 1.14% - 0.09% 2.49% 0.18% 0.19%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572 12,291,039 - 183,472 466,601,945 34,240,028 - - 32,865,620	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 0.06% - 0.00% 2.44% 0.18% 0.17%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942 12,028,801 - 345,414 486,848,660 33,794,094 31,897,136	0f total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51% 0.06% - 0.00% 2.61% 0.18% 0.17%
Estate Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Piped Natural Gas Tax* Real Estate Conveyance Tax** White Goods Disposal Tax*** Scrap Tire Disposal Tax†* Manufacturing Tax†† Solid Waste Disposal Tax††	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070 - 269,931 431,729,295 33,654,268 - - 11,951,991 - 5,032	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12% 0.09% - 0.00% 0.07% - 0.00%	161,586,810 46,277,585 241,174,320 - 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231 15,641,779 - 324,535 475,545,413 36,057,204 - - 36,558,780 - 2,987	0.83% 0.24% 1.24% - 2.73% 54.00% 7.46% 61.46% 25.67% - 0.00% - 0.19% 0.19% 0.19%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416 17,354,083 - 278,555 492,698,607 36,476,388 - - 37,748,630 - 2,852	0.80% 0.28% 1.20% - 2.90% 55.00% 5.61% 60.60% 25.13% 1.14% 0.09% - 0.00% 0.19% - 0.00%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572 12,291,039 - 183,472 466,601,945 34,240,028 - - 32,865,620 - 6,402	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 0.06% - 0.00% 0.17% - 0.00%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942 12,028,801 - 345,414 486,848,660 33,794,094 31,897,136 - 7,408	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51% 0.06% - 0.18% 0.17% - 0.00%
Estate Tax Privilege License Tax. Tobacco Products Tax. Soft Drink Tax. Franchise Tax. Income Taxes: Individual Income Tax. Corporate Income Tax. Total income taxes. Sales and Use Tax. Alcoholic Beverage Tax. Gift Tax. Intangibles Tax. Freight Car Lines Tax. Insurance Tax. Piped Natural Gas Tax* Real Estate Conveyance Tax** White Goods Disposal Tax** Scrap Tire Disposal Tax† Manufacturing Tax† Solid Waste Disposal Tax†† Miscellaneous Tax Receipts. Total Tax Revenue.	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070 - 269,931 431,729,295 33,654,268 - 11,951,991 - 5,032 17,020,515,803	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12% 0.09% 0.00% 0.07% - 0.00% 95.22%	161,586,810 46,277,585 241,174,320 - 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231 15,641,779 - 324,535 475,545,413 36,057,204 - - 36,558,780 - 2,987 18,712,126,352	0.83% 0.24% 1.24% - 2.73% 54.00% 7.46% 61.46% 25.67% - 0.00% 2.44% 0.19% 0.19% - 0.19% - 0.00% 96.16%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416 17,354,083 - 278,555 492,698,607 36,476,388 - 37,748,630 - 2,852 18,832,237,918	0.80% 0.28% 1.20% - 2.90% 55.00% 5.61% 60.60% 25.13% 1.14% 0.09% - 0.18% 0.19% - 0.00% 95.00%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572 12,291,039 - 183,472 466,601,945 34,240,028 - - 32,865,620 - 6,402 16,779,079,034	0.54% 0.20% 1.19% - 3.41% 49.46% 4.36% 53.83% 24.43% 0.06% - 0.00% 2.44% 0.18% 0.17% - 0.00% 87.64%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942 12,028,801 - 345,414 486,848,660 33,794,094 31,897,136 - 7,408 17,745,037,304	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51% 0.06% - 0.000% 2.61% 0.18% 0.17% - 0.00% 95.11%
Estate Tax	133,379,473 45,569,504 171,636,758 - 477,055,108 9,400,167,970 1,204,102,940 10,604,270,911 4,893,911,220 200,845,242 16,237,070 - 269,931 431,729,295 33,654,268 - 11,951,991 - 5,032 17,020,515,803 853,832,727	0.75% 0.25% 0.96% - 2.67% 52.59% 6.74% 59.33% 27.38% 1.12% 0.09% - 0.00% 2.42% 0.19% - 0.07% - 0.00% 95.22%	161,586,810 46,277,585 241,174,320 531,412,140 10,507,966,531 1,451,399,198 11,959,365,728 4,995,570,841 212,608,231 15,641,779 - 324,535 475,545,413 36,057,204 - 36,558,780 - 2,987 18,712,126,352 747,904,898	0.83% 0.24% 1.24% 2.73% 54.00% 7.46% 61.46% 25.67% 1.09% 2.44% 0.19% - 0.19% - 0.00% 96.16% 3.84%	158,764,850 56,309,007 237,377,533 - 574,460,805 10,902,299,190 1,111,668,852 12,013,968,042 4,981,673,149 225,125,416 17,354,083 - 278,555 492,698,607 36,476,388 - - 37,748,630 - 2,852	0.80% 0.28% 1.20% 2.90% 55.00% 5.61% 60.60% 25.13% 1.14% 0.09% 2.49% 0.18% - 0.19% - 0.00% 95.00%	104,256,014 37,515,608 227,056,891 - 651,938,670 9,470,172,885 835,544,512 10,305,717,397 4,677,947,376 228,458,572 12,291,039 - 183,472 466,601,945 34,240,028 - 32,865,620 - 6,402 16,779,079,034 2,366,598,932	0.54% 0.20% 1.19% 3.41% 49.46% 4.36% 53.83% 24.43% 0.06% - 0.00% 2.44% 0.18% 0.17% - 0.00% 87.64% 12.36%	[\$] 71,905,766 39,196,662 251,730,957 - 724,451,377 9,047,605,408 1,197,865,423 10,245,470,831 5,565,043,256 282,316,942 12,028,801 - 345,414 486,848,660 33,794,094 31,897,136 - 7,408 17,745,037,304 912,269,988	of total 0.39% 0.21% 1.35% - 3.88% 48.49% 6.42% 54.91% 29.83% 1.51% 0.06% - 0.17% - 0.00% 95.11% 4.89%

TABLE 2. -Continued

TABLE 2Conunued										
					Fiscal Year					
	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015	
	Amount	Percent								
Sources of revenue	[\$]	of total								
Estate Tax		0.12%	58,102,538	0.30%	111,430,080	0.54%	19,275,568	0.10%	2,989,335	0.01%
Privilege License Tax	41,347,664	0.22%	48,543,571	0.25%	46,112,081	0.22%	49,954,683	0.25%	41,066,599	0.19%
Tobacco Products Tax	265,270,142	1.38%	270,900,735	1.39%	255,400,938	1.24%	255,532,320	1.27%	248,534,095	1.16%
Soft Drink Tax	-	-	-	-	-	-	-	-	- 1	-
Franchise Tax	607,500,353	3.17%	612,527,735	3.14%	660,141,126	3.21%	697,012,493	3.46%	544,122,153	2.54%
Income Taxes:										
Individual Income Tax	9,734,868,036	50.82%	10,272,136,381	52.59%	10,953,140,820	53.32%	10,272,358,828	50.97%	11,078,522,431	51.65%
Corporate Income Tax	1,013,546,433	5.29%	1,132,871,164	5.80%	1,191,730,504	5.80%	1,356,856,207	6.73%	1,327,688,128	6.19%
Total income taxes	10,748,414,469	56.11%	11,405,007,545	58.39%	12,144,871,325	59.12%	11,629,215,034	57.71%	12,406,210,560	57.84%
Sales and Use Tax	5,871,669,069	30.65%	5,257,585,406	26.92%	5,294,146,987	25.77%	5,566,518,176	27.62%	6,252,023,175	29.15%
Alcoholic Beverage Tax	275,193,609	1.44%	287,363,097	1.47%	298,639,842	1.45%	305,994,895	1.52%	318,729,834	1.49%
Gift Tax	2,963,637	0.02%	159,977	0.00%	817,951	0.00%	524,891	0.00%	211,789	0.00%
Intangibles Tax	-	-	-	-	-	-	-	-	-	-
Freight Car Lines Tax		0.00%	408,762	0.00%	325,798	0.00%	294,799	0.00%	287,893	0.00%
Insurance Tax		2.51%	460,440,592	2.36%	521,509,351	2.54%	440,922,114	2.19%	510,676,294	2.38%
Piped Natural Gas Tax*	30,995,454	0.16%	25,861,167	0.13%	30,411,586	0.15%	30,390,149	0.15%	- [-
Real Estate Conveyance Tax**	-	-	-	-	-	-	45,333,609	0.22%	55,521,104	0.26%
White Goods Disposal Tax***	- 1	-	-	-	-	-	1,514,356	0.01%	1,971,588	0.01%
Scrap Tire Disposal Tax†	-	-	-	-	-	-	5,046,243	0.03%	5,341,147	0.02%
Manufacturing Tax††		0.17%	36,182,589	0.19%	36,861,312	0.18%	35,522,329	0.18%	41,115,193	0.19%
Solid Waste Disposal Tax†††	- 1	-	-	-	-	-	2,145,380	0.01%	2,308,107	0.01%
Miscellaneous Tax Receipts	4,870	0.00%	9,788	0.00%	13,170	0.00%	16,002	0.00%	19,368	0.00%
Total Tax Revenue	18,380,116,720	95.95%	18,463,093,503	94.52%	19,400,681,546	94.45%	19,085,213,041	94.70%	20,431,128,234	95.26%
Total Non-tax Revenue & Transfers.	776,500,873	4.05%	1,070,828,533	5.48%	1,140,731,536	5.55%	1,067,387,263	5.30%	1,016,805,580	4.74%
Total General Fund Revenue	19,156,617,593	100.00%	19,533,922,036	100.00%	20,541,413,082	100.00%	20,152,600,304	100.00%	21,447,933,814	100.00%
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Detail may not add to totals due to rounding.

Amounts shown are revenues credited to the General Fund after deduction of refunds; local shares of utility franchise taxes, piped natural gas excise tax, utility sales taxes (electricity, gas, telecommunications, and video programming), disposal taxes (white goods, scrap tire, and solid waste), intangibles taxes, and alcoholic beverages taxes; certain reimbursements to local governments; and transfers to special funds.

Estate Tax. The inheritance tax was repealed effective <u>January 1, 1999</u>, and applied to the estates of decedents dying on or after that date; the estate tax was retained. Revenue amounts shown for estates of decedents dying prior to the repeal date are a combination of inheritance taxes and supplementary estate taxes. The North Carolina estate tax was repealed effective for the estates of decedents whose death occurred during the January 1, 2010 through December 31, 2010 period and reinstated effective for the estates of decedents whose death occurred on or after <u>January 1, 2011</u> provided a federal return is required. SL 2013-316, s.7.(a) repeals the estate tax effective for the estates of decedents dying on or after <u>January 1, 2013</u>. Soft Drink Tax. Repealed effective July 1, 1999.

Gift Tax. Repealed effective for tax years beginning on or after January 1, 2009.

Intangibles Tax. Repealed effective for tax years beginning on or after January 1, 1995.

- *Piped Natural Gas Tax. Effective July 1, 1999, sales of piped natural gas became subject to the piped natural gas excise tax (previously subject to sales and franchise taxes). SL 2013-316, s. 4.1(d) repeals the piped natural gas tax effective July 1, 2014; gross receipts billed on or after this date are subject to the 7% combined general rate of sales and use tax under § 105-164.4(a)(9) (reduced 3.5% rate provision applies to gas cities for a one-year transitional period).
- **Real Estate Conveyance Tax. Effective July 1, 1996, the statute was rewritten to delete the crediting of proceeds to the General Fund, instead allocating 25% of the proceeds to the Natural Heritage Trust Fund and the remaining 75% to the Parks and Recreation Trust Fund. SL 2011-145, s. 2.2.(h) and (i) provide that certain net proceeds otherwise credited to the Natural Heritage and Parks and Recreation Trust Funds be deposited in the General Fund for fiscal year 2011-12.
- SL 2013-360, s. 14.4.(a) directs the State's proceeds of the deed stamp tax to be credited to the General Fund effective July 1, 2013.
- *** White Goods Disposal Tax. For fiscal years 2001-02, 2010-11, and 2011-12, certain portions of the white goods disposal tax were required to be credited to the General Fund: for fiscal year 2001-02, the proceeds were credited to the General Fund as tax revenue; for fiscal years 2010-11 and 2011-12, the proceeds were credited to the General Fund as intra state transfers. SL 2013-360, s. 14.17.(a) directs twenty-eight percent (28%) of the net tax proceeds to be credited to the General Fund effective August 1, 2013.
 - †Scrap Tire Disposal Tax. For fiscal years 2001-02, 2010-11, and 2011-12, certain portions of the scrap tire disposal tax were required to be credited to the General Fund: for fiscal year 2001-02, the proceeds were credited to the General Fund as tax revenue; for fiscal years 2010-11 and 2011-12, the proceeds were credited to the General Fund as intra state transfers. SL 2013-360, s. 14.16.(a) directs thirty percent (30%) of the net tax proceeds to be credited to the General Fund effective July 1, 2013.
- ††Certain Machinery and Equipment Tax. Effective January 1, 2006, transactions of certain machinery and equipment and manufacturing fuel were exempted from State sales and use taxes imposed on the seller and, concurrently, made subject to a privilege tax imposed on the purchaser; fuel purchased by a manufacturing industry or plant for qualifying purposes was subject to a series of rate reductions prior to receiving full exemption status effective for transactions made on or after July 1, 2010.
- †††Solid Waste Disposal Tax. SL 2013-360, s. 14.18.(a) directs twelve and one-half percent (12.5%) of the distributable tax proceeds to be credited to the General Fund effective July 1, 2013.

 Refer to tables and charts for a specific tax schedule for details pertaining to tax rates, tax structure, and other information affecting collections.