TABLE 2. STATE GENERAL FUND: TAX REVENUES BY SOURCE

-	Fiscal Year									
	1995-1996		1996-1997		1997-1998		1998-1999		1999-2000	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Sources of revenue	[\$]	of total	[\$]	of total	[\$]	of total	[\$]	of total	[\$]	of total
Estate Tax	112,912,290	1.12%	132,068,325		138,124,663		169,935,220	1.33%	163,327,319	
Privilege License Tax	42,009,251	0.42%	43,353,475		36,648,113		27,588,260		43,828,822	
Tobacco Products Tax	46,697,736		46,677,349		47,177,218		44,852,542		43,663,205	-
Soft Drink Tax	39,805,998		31,347,645		23,078,645		12,349,253		1,285,949	
Franchise Tax	355,918,036		387,811,674		407,256,555		409,558,340		306,979,197	
Income Taxes:	222,510,020	0.0070	207,011,071	5.00 / 0	107,200,000	3117 70	105,000,010	0.2270	500,575,157	2.0170
Individual Income Tax	4,800,034,948	47.57%	5,329,990,261	48.75%	6,028,870,217	51.41%	6,606,500,278	51.88%	7,080,106,177	53.90%
Corporate Income Tax	673,837,774		717,750,574		696,338,557	5.94%	848,509,669		903,241,974	
Total income taxes	5,473,872,722		6,047,740,836		6,725,208,774		7,455,009,947		7,983,348,151	
			′ ′ ′				′ ′ ′			
Sales and Use Tax	2,958,132,813		3,127,673,443		3,255,372,048		3,376,206,664		3,354,897,708	
Alcoholic Beverage Tax	145,517,853		150,208,567		153,723,510		158,026,529		166,372,353	
Gift Tax	11,036,783		12,560,941	0.11%	20,640,224		19,334,909		25,085,473	
Intangibles Tax			405 422	0.000/	319,936		30,795		18,703	
Freight Car Lines Tax	422,026		495,433		477,655		469,302		444,094	
Insurance Tax	242,652,553	2.40%	258,503,720	2.36%	283,763,234	2.42%	291,230,879	2.29%	273,367,118	
Piped Natural Gas Tax	17.77.0 010	0.100/	-	-	-	-	- 1	-	27,715,136	0.21%
Real Estate Conveyance Tax	17,762,813	0.18%	-	-	-	-	-	-	-	-
White Goods Disposal Tax	- 1	-	-	-	-	-	-	-	-	-
Scrap Tire Disposal Tax	-	-	-	-	-	-	-	-	-	-
Manufacturing Tax*	-	-	-	-	-	-	-	-	-	-
Solid Waste Disposal Tax	- -	0.010/	706.069	0.010/	- (55.045	0.010/	- 	0.010/	- - (45.370	0.000/
Miscellaneous Tax Receipts  Total Tax Revenue	566,066 9,458,755,229	0.01% 93.74%	706,068 10,239,147,477	0.01% 93.65%	655,945 11,092,446,520	0.01% 94.59%	671,264 11,965,263,904	0.01% 93.97%	645,279 12,390,978,509	
Total Non-tax Revenue & Transfers.	631,470,156	6.26%		6.35%	/ / /	5.41%		6.03%	743,931,336	5.66%
Total General Fund Revenue			694,713,075 10,933,860,552		634,682,010		768,456,722		13,134,909,845	
Total General Land Revenue	10,000,222,002	100.0070	10,500,000,002	100.0070			12,700,720,020	100.00 / 0	10,10 1,5 05 ,0 10	100.0070
Total Ocheral Land Revenue					Fiscal Ye	ar				
Total General Fund Revenue	2000-200	01	2001-200	)2	Fiscal Ye 2002-200	ar 13	2003-200	)4	2004-20	005
	2000-200 Amount	01 Percent	2001-200 Amount	)2 Percent	Fiscal Ye 2002-200 Amount	ar 3 Percent	2003-200 Amount	4 Percent	2004-20 Amount	005 Percent
Sources of revenue	2000-200 Amount [\$]	01 Percent of total	2001-200 Amount [\$]	Percent of total	Fiscal Ye 2002-200 Amount [\$]	ar )3 Percent of total	2003-200 Amount [\$]	4 Percent of total	2004-20 Amount [\$]	005 Percent of total
Sources of revenue Estate Tax	2000-200 Amount [\$] 123,165,443	Percent of total 0.92%	2001-200 Amount [\$] 104,750,885	Percent of total 0.78%	Fiscal Ye 2002-200 Amount [\$] 112,504,407	Percent of total 0.79%	2003-200 Amount [\$] 128,479,443	Percent of total 0.85%	2004-20 Amount [\$] 135,211,344	Percent of total 0.83%
Sources of revenue  Estate Tax  Privilege License Tax	2000-200 Amount [\$] 123,165,443 2,953,654	01 Percent of total 0.92% 0.02%	2001-200 Amount [\$] 104,750,885 26,579,102	Percent of total 0.78% 0.20%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244	ar Percent of total 0.79% 0.31%	2003-200 Amount [\$] 128,479,443 41,615,694	Percent of total 0.85% 0.28%	2004-20 Amount [\$] 135,211,344 44,992,019	005 Percent of total 0.83% 0.28%
Sources of revenue  Estate Tax  Privilege License Tax  Tobacco Products Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877	Percent of total 0.92% 0.02% 0.31%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347	Percent of total 0.78% 0.20% 0.31%	Fiscal Ye 2002-200 Amount [\$] 112,504,407	ar Percent of total 0.79% 0.31%	2003-200 Amount [\$] 128,479,443	Percent of total 0.85% 0.28%	2004-20 Amount [\$] 135,211,344	005 Percent of total 0.83% 0.28%
Sources of revenue  Estate Tax  Privilege License Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202	Percent of total 0.92% 0.02% 0.31% 0.00%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855	Percent of total 0.78% 0.20% 0.31% 0.00%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713	Percent of total 0.79% 0.31% 0.29%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769	Percent of total 0.85% 0.28% 0.29%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044	005 Percent of total 0.83% 0.28% 0.26%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877	Percent of total 0.92% 0.02% 0.31% 0.00%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347	Percent of total 0.78% 0.20% 0.31% 0.00%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244	Percent of total 0.79% 0.31% 0.29%	2003-200 Amount [\$] 128,479,443 41,615,694	Percent of total 0.85% 0.28% 0.29%	2004-20 Amount [\$] 135,211,344 44,992,019	005 Percent of total 0.83% 0.28% 0.26%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850	Percent of total 0.92% 0.02% 0.31% 0.00% 4.31%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713	Percent of total 0.79% 0.31% 0.29%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769	Percent of total 0.85% 0.28% 0.29%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044	005 Percent of total 0.83% 0.28% 0.26%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202	Percent of total 0.92% 0.02% 0.31% 0.00% 4.31%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005	Percent of total 0.79% 0.31% 0.29% - 3.01%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044 - 498,681,391	005 Percent of total 0.83% 0.28% 0.26% - 3.05%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850 7,391,342,524	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31% 54.95% 3.42%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873	Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486 7,509,898,086	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044 - 498,681,391 8,409,288,618	05 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850 7,391,342,524 460,315,086 7,851,657,610	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31% 54.95% 3.42% 58.37%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697	Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486 7,509,898,086 776,964,847 8,286,862,932	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044 - 498,681,391 8,409,288,618 1,193,529,164 9,602,817,782	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850 7,391,342,524 460,315,086 7,851,657,610 3,435,558,577	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31% 54.95% 3.42% 58.37% 25.54%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84% 27.43%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877	Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486 7,509,898,086 776,964,847 8,286,862,932 4,222,201,842	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01%	2004-20 Amount [\$]  135,211,344 44,992,019 42,981,044 498,681,391  8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850 7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31% 54.95% 3.42% 58.37% 25.54% 1.28%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84% 27.43% 1.29%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552	Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486 7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 1.21%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044 - 498,681,391 8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42% 1.16%
Sources of revenue  Estate Tax	2000-200 Amount [\$]  123,165,443 2,953,654 42,025,877 51,202 580,431,850  7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31% 54.95% 3.42% 58.37% 25.54% 1.28% 0.15%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84% 27.43% 1.29%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877	Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486 7,509,898,086 776,964,847 8,286,862,932 4,222,201,842	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 1.21%	2004-20 Amount [\$]  135,211,344 44,992,019 42,981,044 498,681,391  8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42% 1.16%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850 7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465 3,906	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31% 54.95% 3.42% 58.37% 25.54% 1.28% 0.15% 0.00%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725 13,390,362	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84% 27.43% 0.10%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552 19,304,091	ar 93 Percent of total 0.79% 0.31% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20% 0.14%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 445,294,486 7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509 16,630,438	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 0.11%	2004-20 Amount [\$]  135,211,344 44,992,019 42,981,044 - 498,681,391  8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658 18,896,837	005 Percent of total 0.83% 0.28% 0.26% 5.1.51% 7.31% 58.82% 27.42% 1.16% 0.12%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850 7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465 3,906 497,560	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31% 54.95% 3.42% 58.37% 25.54% 0.15% 0.00% 0.00%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725 13,390,362 - 518,887	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84% 27.43% 0.10%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552 19,304,091 - 379,551	ar 93 Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20% 0.14% -	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486 7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509 16,630,438 - 527,447	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 0.11% - 0.00%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044 - 498,681,391 8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658 18,896,837 - 351,890	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42% 0.12% - 0.00%
Sources of revenue  Estate Tax Privilege License Tax. Tobacco Products Tax. Soft Drink Tax. Franchise Tax. Income Taxes: Individual Income Tax. Corporate Income Tax. Total income taxes.  Sales and Use Tax. Alcoholic Beverage Tax. Gift Tax. Intangibles Tax. Freight Car Lines Tax. Insurance Tax.	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850 7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465 3,906 497,560 305,791,331	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31%  54.95% 3.42% 58.37% 25.54% 0.15% 0.00% 0.00% 2.27%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725 13,390,362 - 518,887 340,785,358	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84% 27.43% 0.10% - 0.00% 2.52%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552 19,304,091 - 379,551 408,873,355	ar 93 Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20% 0.14% - 0.00% 2.87%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486 7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509 16,630,438 - 527,447 423,405,050	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 0.11% - 0.00% 2.81%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044 - 498,681,391 8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658 18,896,837 - 351,890 431,664,202	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42% 0.12% - 0.00% 2.64%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850 7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465 3,906 497,560	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31%  54.95% 3.42% 58.37% 25.54% 0.15% 0.00% 0.00% 2.27%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725 13,390,362 - 518,887	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84% 27.43% 0.10% - 0.00% 2.52%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552 19,304,091 - 379,551	ar 93 Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20% 0.14% - 0.00% 2.87%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486 7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509 16,630,438 - 527,447	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 0.11% - 0.00%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044 - 498,681,391 8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658 18,896,837 - 351,890	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42% 0.12% - 0.00% 2.64%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850 7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465 3,906 497,560 305,791,331	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31%  54.95% 3.42% 58.37% 25.54% 0.15% 0.00% 0.00% 2.27%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725 13,390,362 518,887 340,785,358 40,949,924	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84% 27.43% 0.10% - 0.00% 2.52% 0.30%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552 19,304,091 - 379,551 408,873,355	ar 93 Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20% 0.14% - 0.00% 2.87%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486 7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509 16,630,438 - 527,447 423,405,050	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 0.11% - 0.00% 2.81%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044 - 498,681,391 8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658 18,896,837 - 351,890 431,664,202	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42% 0.12% - 0.00% 2.64%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850 7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465 3,906 497,560 305,791,331	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31%  54.95% 3.42% 58.37% 25.54% 0.15% 0.00% 0.00% 2.27%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725 13,390,362 518,887 340,785,358 40,949,924 - 1,841,220	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 55.84% 27.43% 1.29% 0.10% - 0.00% 2.52% 0.30%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552 19,304,091 - 379,551 408,873,355	ar 93 Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20% 0.14% - 0.00% 2.87%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486 7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509 16,630,438 - 527,447 423,405,050	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 0.11% - 0.00% 2.81%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044 - 498,681,391 8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658 18,896,837 - 351,890 431,664,202	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42% 1.16% 0.12% - 0.00% 2.64%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850 7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465 3,906 497,560 305,791,331	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31%  54.95% 3.42% 58.37% 25.54% 0.15% 0.00% 0.00% 2.27%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725 13,390,362 518,887 340,785,358 40,949,924	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84% 27.43% 0.10% - 0.00% 2.52% 0.30%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552 19,304,091 - 379,551 408,873,355	ar 93 Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20% 0.14% - 0.00% 2.87%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486 7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509 16,630,438 - 527,447 423,405,050	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 0.11% - 0.00% 2.81%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044 - 498,681,391 8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658 18,896,837 - 351,890 431,664,202	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42% 1.16% 0.12% - 0.00% 2.64%
Sources of revenue  Estate Tax	2000-200 Amount [\$] 123,165,443 2,953,654 42,025,877 51,202 580,431,850 7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465 3,906 497,560 305,791,331	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31%  54.95% 3.42% 58.37% 25.54% 0.15% 0.00% 0.00% 2.27%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725 13,390,362 518,887 340,785,358 40,949,924 - 1,841,220	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 55.84% 27.43% 1.29% 0.10% - 0.00% 2.52% 0.30%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552 19,304,091 - 379,551 408,873,355	ar 93 Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20% 0.14% - 0.00% 2.87%	2003-200 Amount [\$] 128,479,443 41,615,694 43,732,769 - 445,294,486 7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509 16,630,438 - 527,447 423,405,050	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 0.11% - 0.00% 2.81%	2004-20 Amount [\$] 135,211,344 44,992,019 42,981,044 - 498,681,391 8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658 18,896,837 - 351,890 431,664,202	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42% 1.16% 0.12% - 0.00% 2.64%
Sources of revenue  Estate Tax	2000-200 Amount [\$]  123,165,443 2,953,654 42,025,877 51,202 580,431,850  7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465 3,906 497,560 305,791,331 37,212,997	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31% 54.95% 58.37% 25.54% 1.28% 0.15% 0.00% 2.27% 0.28%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725 13,390,362 518,887 340,785,358 40,949,924 - 1,841,220 2,922,488	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 55.84% 27.43% 1.29% 0.10% - 0.00% 2.52% 0.30% - 0.01% 0.02%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 - 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552 19,304,091 - 379,551 408,873,355 36,853,402	ar 13 Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 0.14% 0.00% 2.87% 0.26%	2003-200 Amount [\$]  128,479,443 41,615,694 43,732,769 - 445,294,486  7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509 16,630,438 - 527,447 423,405,050 38,994,881	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 1.21% 0.11% - 0.00% 2.81% 0.26%	2004-20 Amount [\$]  135,211,344 44,992,019 42,981,044 498,681,391  8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658 18,896,837 - 351,890 431,664,202 35,081,603	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42% 1.16% 0.12% - 0.000% 2.64% 0.21%
Sources of revenue  Estate Tax	2000-200 Amount [\$]  123,165,443 2,953,654 42,025,877 51,202 580,431,850  7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465 3,906 497,560 305,791,331 37,212,997 756,029	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31% 54.95% 3.42% 58.37% 25.54% 1.28% 0.15% 0.00% 2.27% 0.28% 0.01%	2001-200 Amount [\$]  104,750,885 26,579,102 41,531,347 1,855 446,270,680  7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725 13,390,362 - 518,887 340,785,358 40,949,924 - 1,841,220 2,922,488 - 751,977	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84% 27.43% 1.29% 0.10% 2.52% 0.30% 0.01% 0.02%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552 19,304,091 - 379,551 408,873,355 36,853,402 722,893	ar 3 Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20% 0.14% - 0.00% 2.87% 0.26% - - - - - - - - - - - - -	2003-200 Amount [\$]  128,479,443 41,615,694 43,732,769 445,294,486  7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509 16,630,438 - 527,447 423,405,050 38,994,881 589,383	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 1.21% 0.11% - 0.00% 2.81% 0.26%	2004-20 Amount [\$]  135,211,344 44,992,019 42,981,044 498,681,391  8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658 18,896,837 - 351,890 431,664,202 35,081,603 411,955	05 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42% 1.16% 0.12% - 0.00% 2.64% 0.21% 0.00%
Estate Tax	2000-200 Amount [\$]  123,165,443 2,953,654 42,025,877 51,202 580,431,850  7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465 3,906 497,560 305,791,331 37,212,997 756,029 12,573,059,410	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31% 54.95% 3.42% 58.37% 25.54% 1.28% 0.15% 0.00% 2.27% 0.28% 0.01% 93.47%	2001-200 Amount [\$]  104,750,885 26,579,102 41,531,347 1,855 446,270,680  7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725 13,390,362 - 518,887 340,785,358 40,949,924 - 1,841,220 2,922,488 - 751,977 12,444,661,014	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84% 27.43% 1.29% 0.10% 2.52% 0.30% - 0.01% 0.02% - 0.01%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552 19,304,091 - 379,551 408,873,355 36,853,402 722,893 13,117,230,784	ar 93 Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20% 0.14% - 0.00% 2.87% 0.26% - - - - - - - - - - - - -	2003-200 Amount [\$]  128,479,443 41,615,694 43,732,769 445,294,486  7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509 16,630,438 - 527,447 423,405,050 38,994,881 589,383 13,830,726,874	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 0.11% - 0.00% 2.81% 0.26% - - - -	2004-20 Amount [\$]  135,211,344 44,992,019 42,981,044 498,681,391  8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658 18,896,837 - 351,890 431,664,202 35,081,603 411,955 15,477,557,903	005 Percent of total 0.83% 0.28% 0.26% - 3.05% 51.51% 7.31% 58.82% 27.42% 1.16% 0.12% - 0.00% 2.64% 0.21% 0.00% 94.80%
Sources of revenue  Estate Tax	2000-200 Amount [\$]  123,165,443 2,953,654 42,025,877 51,202 580,431,850  7,391,342,524 460,315,086 7,851,657,610 3,435,558,577 172,698,910 20,254,465 3,906 497,560 305,791,331 37,212,997 756,029	01 Percent of total 0.92% 0.02% 0.31% 0.00% 4.31% 54.95% 3.42% 58.37% 25.54% 0.15% 0.00% 0.227% 0.28% 0.011% 93.47% 6.53%	2001-200 Amount [\$] 104,750,885 26,579,102 41,531,347 1,855 446,270,680 7,134,629,832 409,322,540 7,543,952,372 3,705,769,832 174,644,725 13,390,362 - 518,887 340,785,358 40,949,924 - 1,841,220 2,922,488 - 751,977 12,444,661,014 1,065,344,378	Percent of total 0.78% 0.20% 0.31% 0.00% 3.30% 52.81% 3.03% 55.84% 27.43% 1.29% 0.10% - 0.00% 2.52% 0.30% - 0.01% - 0.01% - 0.01% - 92.11%	Fiscal Ye 2002-200 Amount [\$] 112,504,407 44,721,244 41,998,713 429,128,005 7,088,526,873 840,499,824 7,929,026,697 3,922,821,877 170,896,552 19,304,091 - 379,551 408,873,355 36,853,402 722,893	ar 93 Percent of total 0.79% 0.31% 0.29% - 3.01% 49.76% 5.90% 55.66% 27.54% 1.20% 0.14% - 0.00% 2.87% 0.26% - - - - - - - - - - - - -	2003-200 Amount [\$]  128,479,443 41,615,694 43,732,769 445,294,486  7,509,898,086 776,964,847 8,286,862,932 4,222,201,842 182,392,509 16,630,438 - 527,447 423,405,050 38,994,881 589,383  13,830,726,874 1,242,615,142	Percent of total 0.85% 0.28% 0.29% - 2.95% 49.82% 5.15% 54.98% 28.01% 0.11% - 0.00% 2.81% 0.26% - - - - - - - - - - - - - - - - - - -	2004-20 Amount [\$]  135,211,344 44,992,019 42,981,044 498,681,391  8,409,288,618 1,193,529,164 9,602,817,782 4,477,159,178 189,308,658 18,896,837 - 351,890 431,664,202 35,081,603 411,955	005 Percent of total 0.83% 0.28% 0.26% 51.51% 7.31% 58.82% 27.42% 1.16% 0.12% - 0.00% 2.64% 0.21% 0.00% 94.80% 5.20%

TABLE 2. -Continued

-	Fiscal Year									
	2005-2006		2006-2007		2007-2008		2008-2009		2009-2010	
	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent	Amount	Percent
Sources of revenue	[\$]	of total	[\$]	of total	[\$]	of total	[\$]	of total	[\$]	of total
Estate Tax	133,379,473	0.75%	161,586,810	0.83%	158,764,850	0.80%	104,256,014	0.54%	71,905,766	0.39%
Privilege License Tax	45,569,504	0.25%	46,277,585	0.24%	56,309,007	0.28%	37,515,608	0.20%	39,196,662	0.21%
Tobacco Products Tax	171,636,758	0.96%	241,174,320	1.24%	237,377,533	1.20%	227,056,891	1.19%	251,730,957	1.35%
Soft Drink Tax	- 1	-	-	-	-	-	-	-	-	-
Franchise Tax	477,055,108	2.67%	531,412,140	2.73%	574,460,805	2.90%	651,938,670	3.41%	724,451,377	3.88%
Income Taxes:										
Individual Income Tax	9,400,167,970	52.59%	10,507,966,531	54.00%	10,902,299,190	55.00%	9,470,172,885	49.46%	9,047,605,408	48.49%
Corporate Income Tax	1,204,102,940	6.74%	1,451,399,198	7.46%	1,111,668,852	5.61%	835,544,512	4.36%	1,197,865,423	6.42%
Total income taxes	10,604,270,911	59.33%	11,959,365,728	61.46%	12,013,968,042	60.60%	10,305,717,397	53.83%	10,245,470,831	54.91%
Sales and Use Tax	4,893,911,220	27.38%	4,995,570,841	25.67%	4,981,673,149	25.13%	4,677,947,376	24.43%	5,565,043,256	29.83%
Alcoholic Beverage Tax	200,845,242	1.12%	212,608,231	1.09%	225,125,416	1.14%	228,458,572	1.19%	282,316,942	1.51%
Gift Tax		0.09%	15,641,779	0.08%	17,354,083		12,291,039	0.06%	12,028,801	0.06%
Intangibles Tax	, ,	-	, , , , , , , , , , , , , , , , , , ,	-	, , , , , , , , , , , , , , , , , , ,	-	-	-	, , , , , , , , , , , , , , , , , , ,	-
Freight Car Lines Tax		0.00%	324,535	0.00%	278,555	0.00%	183,472	0.00%	345,414	0.00%
Insurance Tax		2.42%	475,545,413	2.44%	492,698,607	2.49%	466,601,945	2.44%	486,848,660	2.61%
Piped Natural Gas Tax	33,654,268	0.19%	36,057,204	0.19%	36,476,388	0.18%	34,240,028	0.18%	33,794,094	0.18%
Real Estate Conveyance Tax	- 1	-	-	-	-	-	-	-	· · · ·	-
White Goods Disposal Tax	- 1	-	-	-	-	-	-	-	-	-
Scrap Tire Disposal Tax	- 1	-	-	-	-	-	-	-	-	-
Manufacturing Tax*		0.07%	36,558,780	0.19%	37,748,630	0.19%	32,865,620	0.17%	31,897,136	0.17%
Solid Waste Disposal Tax	- 1	-	-	-	-	-	-	-	-	-
Miscellaneous Tax Receipts	5,032	0.00%	2,987	0.00%	2,852	0.00%	6,402	0.00%	7,408	0.00%
Total Tax Revenue	17,020,515,803	95.22%	18,712,126,352	96.16%	18,832,237,918	95.00%	16,779,079,034	87.64%	17,745,037,304	95.11%
Total Non-tax Revenue & Transfers.	853,832,727	4.78%	747,904,898	3.84%	991,845,829	5.00%	2,366,598,932	12.36%	912,269,988	4.89%
Total General Fund Revenue	17,874,348,531	100.00%	19,460,031,250	100.00%	19,824,083,747	100.00%	19,145,677,966	100.00%	18,657,307,292	100.00%
Datail may not add to totals due to you	11		·		·					

Detail may not add to totals due to rounding.

Amounts shown are collections credited to the General Fund after deduction of local shares of utility franchise, piped natural gas excise, beverage, telecommunications, video programming, and intangibles taxes; certain reimbursements to local governments; and transfers to special funds.

The intangibles tax was repealed effective for taxable years beginning on or after January 1, 1995.

Effective July 1, 1996, the statute pertaining to the real estate conveyance tax was rewritten to delete the crediting of proceeds to the General Fund, instead allocating 25% of the proceeds to the Natural Heritage Trust Fund and the remaining 75% to the Parks and Recreation Trust Fund.

Estate Tax. The inheritance tax was repealed effective <u>January 1, 1999</u>, and applied to the estates of decedents dying on or after that date; the estate tax was retained. Collection amounts shown for estates of decendents dying prior to the repeal date are a combination of inheritance taxes and supplementary estate taxes.

Effective July 1, 1999, sales of piped natural gas became exempt from sales taxes and franchise tax and became subject to the piped natural gas excise tax. Effective July 1, 1999, the soft drink tax was repealed.

For fiscal year 2001-02, certain portions of the white goods disposal tax and scrap tire disposal tax were required to be credited to the General Fund.

\*Manufacturing Fuel and Certain Machinery and Equipment Tax. Effective January 1, 2006, transactions of certain machinery and equipment and manufacturing fuel were exempted from State sales and use taxes imposed on the seller and, concurrently, made subject to a privilege tax imposed on the purchaser.

Refer to tables and charts of the various taxes for details pertaining to tax rates, tax structure, and other information affecting collections.