TABLE 2. STATE GENERAL FUND: TAX REVENUES BY SOURCE

-	Fiscal Year									
	1990-1991		1991-1992		1992-1993		1993-1994		1994-1995	
	1//0-1//1	Percent	1//1-1//2	Percent	1//2-1//3	Percent	1//5-1//7	Percent	1//4-1//3	Percent
	Amount	of	Amount	of	Amount	of	Amount	of	Amount	of
Sources of revenue	[\$]	total	[\$]	total	[\$]	total	[\$]	total	[\$]	total
Inheritance Tax	76,790,835	1.07%	87,676,256		89,618,065	1.08%	106,533,229		109,865,447	
Privilege License Tax	31,574,013	0.44%	29,577,658		26,799,077	0.32%	37,955,219	0.42%	64,661,218	i
Tobacco Products Tax	' ' I	0.21%	40,362,907		42,880,901		37,925,056		44,635,750	1
Soft Drink Tax	29,752,060	0.41%	32,417,808	0.41%	34,461,373	0.42%	36,538,688	0.40%	37,958,080	0.38%
Franchise Tax	372,888,415	5.17%	406,952,650	5.21%	419,986,494	5.06%	439,287,031	4.83%	458,058,989	4.59%
Income Taxes:										}
Individual Income Tax	3,534,474,150	49.04%	3,583,017,675	45.84%	3,992,016,392	48.14%	4,254,506,549	46.74%	4,665,474,733	46.79%
Corporate Income Tax	501,460,433	6.96%	606,195,418	7.75%	429,848,526	5.18%	487,796,660	5.36%	649,389,838	6.51%
Total income taxes	4,035,934,583	55.99%	4,189,213,093	53.59%	4,421,864,918	53.32%	4,742,303,210	52.10%	5,314,864,571	53.30%
Sales and Use Tax	1,682,340,881	23.34%	2,161,362,545	27.65%	2,344,073,330	28.27%	2,578,846,239	28.33%	2,781,683,390	27.90%
Alcoholic Beverage Tax	153,753,340		158,075,821		159,142,462		161,133,617		163,188,783	I
Gift Tax	7,675,416		7,248,126		13,554,708		13,149,682		8,591,847	
Intangibles Tax	92,478,239		112,182,889		120,591,829		127,087,413		128,616,356	
Freight Car Lines Tax		0.01%	506,664		436,730		338,183		435,745	
Insurance Tax	193,240,504	2.68%	203,829,955		198,811,590		219,439,488		236,215,989	
Piped Natural Gas Tax		-	-	_	_	_	_	-	-	
Real Estate Conveyance Tax		-	8,652,615	0.11%	10,376,330	0.13%	15,602,521	0.17%	16,390,997	0.16%
White Goods Disposal Tax		-	_ ´ ´ -	-		-	, , , , , , , , , , , , , , , , , , ,	-		
Scrap Tire Disposal Tax	- 1	-	-	-	-	-	-	-	-	-
Miscellaneous Tax Receipts	487,965	0.01%	386,621	0.00%	418,751	0.01%	617,181	0.01%	648,893	0.01%
Total Tax Revenue	6,692,505,177	92.85%	7,438,445,609	95.16%	7,883,016,560	95.06%	8,516,756,756	93.57%	9,365,816,056	93.93%
Total Non-tax Revenue & Transfers	515,310,017	7.15%	378,605,337	4.84%	409,780,008	4.94%	585,578,072	6.43%	604,922,660	6.07%
Total General Fund Revenue	7,207,815,194	100.00%	7.817.050.946	100.00%	8,292,796,568	100.00%	9.102,334,828	100.00%	9,970,738,716	100.00%
	, - ,, -)-))		0,272,770,500		. , . , ,		/ / /	
	, , ,, ,,		, , , , , , ,		Fiscal Ye		., . , ,			
	1995-1996		1996-1997			ar	1998-1999		1999-2000	
	1995-1996	Percent		Percent	Fiscal Ye 1997-1998	ar Percent		Percent		Percent
	1995-1996 Amount	Percent of	Amount	Percent of	Fiscal Ye 1997-1998 Amount	Percent of	Amount	Percent of	Amount	Percent of
Sources of revenue	1995-1996 Amount [\$]	Percent of total	Amount [\$]	Percent of total	Fiscal Ye 1997-1998 Amount [\$]	ar Percent of total	Amount [\$]	Percent of total	Amount [\$]	Percent of total
Sources of revenue Inheritance Tax	1995-1996 Amount [\$] 112,912,290	Percent of total 1.12%	Amount [\$] 132,068,325	Percent of total 1.21%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663	Percent of total 1.18%	Amount [\$] 169,935,220	Percent of total 1.33%	Amount [\$] 163,327,319	Percent of total 1.24%
Sources of revenue Inheritance Tax Privilege License Tax	1995-1996 Amount [\$] 112,912,290 42,009,251	Percent of total 1.12% 0.42%	Amount [\$] 132,068,325 43,353,475	Percent of total 1.21% 0.40%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113	Percent of total 1.18% 0.31%	Amount [\$] 169,935,220 27,588,260	Percent of total 1.33% 0.22%	Amount [\$] 163,327,319 43,828,822	Percent of total 1.24% 0.33%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736	Percent of total 1.12% 0.42% 0.46%	Amount [\$] 132,068,325 43,353,475 46,677,349	Percent of total 1.21% 0.40% 0.43%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218	Percent of total 1.18% 0.31% 0.40%	Amount [\$] 169,935,220 27,588,260 44,852,542	Percent of total 1.33% 0.22% 0.35%	Amount [\$] 163,327,319 43,828,822 43,663,205	Percent of total 1.24% 0.33% 0.33%
Sources of revenue Inheritance Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998	Percent of total 1.12% 0.42% 0.46% 0.39%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645	Percent of total 1.21% 0.40% 0.43% 0.29%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645	Percent of total 1.18% 0.31% 0.40% 0.20%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253	Percent of total 1.33% 0.22% 0.35% 0.10%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949	Percent of total 1.24% 0.33% 0.33% 0.01%
Sources of revenue Inheritance Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736	Percent of total 1.12% 0.42% 0.46% 0.39%	Amount [\$] 132,068,325 43,353,475 46,677,349	Percent of total 1.21% 0.40% 0.43% 0.29%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218	Percent of total 1.18% 0.31% 0.40% 0.20%	Amount [\$] 169,935,220 27,588,260 44,852,542	Percent of total 1.33% 0.22% 0.35% 0.10%	Amount [\$] 163,327,319 43,828,822 43,663,205	Percent of total 1.24% 0.33% 0.33% 0.01%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes:	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53% 47.57%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261	Percent of total 1.21% 0.40% 0.29% 3.55% 48.75%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774	Percent of total 1.12% 0.42% 0.39% 3.53% 47.57% 6.68%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574	Percent of total 1.21% 0.40% 0.29% 3.55% 48.75% 6.56%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax. Corporate Income Tax. Total income taxes.	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722	Percent of total 1.12% 0.42% 0.39% 3.53% 47.57% 6.68% 54.25%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813	Percent of total 1.12% 0.42% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443	Percent of total 1.21% 0.40% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,708	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78% 25.54%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853	Percent of total 1.12% 0.42% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,708 166,372,353	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78% 25.54% 1.27%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,708 166,372,353 25,085,473	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78% 25.54% 1.27% 0.19%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37% 0.11%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15% 0.00%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,708 166,372,353 25,085,473 18,703	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78% 25.54% 1.27% 0.19% 0.00%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941 - 495,433	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37% 0.11%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15% 0.00% 0.00%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,708 166,372,353 25,085,473 18,703 444,094	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78% 25.54% 1.27% 0.19% 0.00% 0.00%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37% 0.11%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15% 0.00% 0.00%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,708 166,372,353 25,085,473 18,703 444,094 273,367,118	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78% 25.54% 1.27% 0.00% 0.00% 2.08%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00% 2.40%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941 - 495,433	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37% 0.11%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15% 0.00% 0.00%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,708 166,372,353 25,085,473 18,703 444,094	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78% 25.54% 1.27% 0.00% 0.00% 2.08%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax. Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax Real Estate Conveyance Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553 - 17,762,813	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00% 2.40%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941 - 495,433	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37% 0.11%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15% 0.00% 0.00%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,708 166,372,353 25,085,473 18,703 444,094 273,367,118	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78% 25.54% 1.27% 0.00% 0.00% 2.08%
Sources of revenue Inheritance Tax Privilege License Tax Tobacco Products Tax Soft Drink Tax. Franchise Tax. Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax. Real Estate Conveyance Tax White Goods Disposal Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00% 2.40%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941 - 495,433	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37% 0.11%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15% 0.00% 0.00%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,708 166,372,353 25,085,473 18,703 444,094 273,367,118	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78% 25.54% 1.27% 0.00% 0.00% 2.08%
Sources of revenue Inheritance Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 0.11% 0.00% 2.40% - 0.18%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941 495,433 258,503,720	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37% 0.11% - 0.00% 2.36%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655 283,763,234	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00% 2.42%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302 291,230,879	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 0.15% 0.00% 2.29%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,08 166,372,353 25,085,473 18,703 444,094 273,367,118 27,715,136	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78% 25.54% 1.27% 0.19% 0.00% 0.00%
Sources of revenue Inheritance Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553 - 17,762,813 - 566,066	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00% 2.40% - 0.18% 0.01%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941 - 495,433 258,503,720 - 706,068	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37% 0.11% - 0.00% 0.00%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655 283,763,234	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.00% 2.42% 0.01%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302 291,230,879	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 0.15% 0.00% 2.29% 0.01%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,708 166,372,353 25,085,473 18,703 444,094 273,367,118 27,715,136	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78% 25.54% 1.27% 0.19% 0.00% 0.21%
Sources of revenue Inheritance Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553 17,762,813 - 566,066 9,458,755,229	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00% 2.40% - 0.18% - 0.01% 93.74%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941 - 495,433 258,503,720 - 706,068 10,239,147,477	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37% 0.11% 0.00% 2.36% 0.01% 93.65%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655 283,763,234 655,945 11,092,446,520	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.00% 0.00% 2.42% 0.01% 94.59%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302 291,230,879 671,264 11,965,263,904	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 0.00% 0.00% 2.29% 0.01% 93.97%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,708 166,372,353 25,085,473 18,703 444,094 273,367,118 27,715,136 645,279 12,390,978,509	Percent of total 1.24% 0.33% 0.33% 0.011% 2.34% 53.90% 6.88% 60.78% 25.54% 1.27% 0.19% 0.00% 2.08% 0.21% 0.00% 94.34%
Sources of revenue Inheritance Tax	1995-1996 Amount [\$] 112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553 17,762,813 - 566,066 9,458,755,229 631,470,156	Percent of total 1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00% 2.40% - 0.18% - 0.01% 93.74% 6.26%	Amount [\$] 132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941 - 495,433 258,503,720 - 706,068 10,239,147,477 694,713,075	Percent of total 1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37% 0.11% - 0.00% 0.01% 93.65% 6.35%	Fiscal Ye 1997-1998 Amount [\$] 138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655 283,763,234	Percent of total 1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.00% 2.42% 0.01% 94.59% 5.41%	Amount [\$] 169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302 291,230,879	Percent of total 1.33% 0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 0.00% 0.00% 2.29% 0.01% 93.97% 6.03%	Amount [\$] 163,327,319 43,828,822 43,663,205 1,285,949 306,979,197 7,080,106,177 903,241,974 7,983,348,151 3,354,897,708 166,372,353 25,085,473 18,703 444,094 273,367,118 27,715,136 645,279 12,390,978,509 743,931,336	Percent of total 1.24% 0.33% 0.33% 0.01% 2.34% 53.90% 6.88% 60.78% 25.54% 0.19% 0.00% 2.08% 0.21% 0.00% 94.34% 5.66%

TABLE 2. -Continued

Name		Fiscal Year									
Amount Of Sources of revenue S Sources of revenue S Otata S Sources of revenue S Otata Otata S Otata Otata		2000-2001		2001-2002		2002-2003		2003-2004		2004-2005	
Sources of revenue S			Percent								
Inheritance Tax		Amount	of								
Privilege License Tax	Sources of revenue	[\$]	total								
Tobacco Products Tax	Inheritance Tax	123,165,443	0.92%	104,750,885	0.78%	112,504,407	0.79%	128,479,443	0.85%	135,211,344	0.83%
Soft Drink Tax 51,202 0.00% 1,855 0.00% -	Privilege License Tax	2,953,654	0.02%	26,579,102	0.20%	44,721,244	0.31%	41,615,694	0.28%	44,992,019	0.28%
Franchise Tax	Tobacco Products Tax	42,025,877	0.31%	41,531,347	0.31%	41,998,713	0.29%	43,732,769	0.29%	42,981,044	0.26%
Income Taxes:	Soft Drink Tax	51,202	0.00%	1,855	0.00%	-	-	-	-	-	-
Individual Income Tax	Franchise Tax	580,431,850	4.31%	446,270,680	3.30%	429,128,005	3.01%	445,294,486	2.95%	498,681,391	3.05%
Corporate Income Tax.	Income Taxes:										
Total income taxes	Individual Income Tax	7,391,342,524	54.95%	7,134,629,832	52.81%	7,088,526,873	49.76%	7,509,898,086	49.82%	8,409,288,618	51.51%
Sales and Use Tax	Corporate Income Tax	460,315,086	3.42%	409,322,540	3.03%	840,499,824	5.90%	776,964,847	5.15%	1,193,529,164	7.31%
Alcoholic Beverage Tax 172,698,910 1,28% 174,644,725 1,29% 170,896,552 1,20% 182,392,509 1,21% 189,308,658 1,16% Gift Tax 20,254,465 0.15% 13,390,362 0.10% 19,304,091 0.14% 16,630,438 0.11% 18,896,837 0.12% Intangibles Tax 3,906 0.00% -	Total income taxes	7,851,657,610	58.37%	7,543,952,372	55.84%	7,929,026,697	55.66%	8,286,862,932	54.98%	9,602,817,782	58.82%
Alcoholic Beverage Tax 172,698,910 1,28% 174,644,725 1,29% 170,896,552 1,20% 182,392,509 1,21% 189,308,658 1,16% Gift Tax 20,254,465 0.15% 13,390,362 0.10% 19,304,091 0.14% 16,630,438 0.11% 18,896,837 0.12% Intangibles Tax 3,906 0.00% -											
Gift Tax	Sales and Use Tax	3,435,558,577	25.54%	3,705,769,832	27.43%	3,922,821,877	27.54%	4,222,201,842	28.01%	4,477,159,178	27.42%
Intangibles Tax 3,906 0.00% -	Alcoholic Beverage Tax	172,698,910	1.28%	174,644,725	1.29%	170,896,552	1.20%	182,392,509	1.21%	189,308,658	1.16%
Freight Car Lines Tax. 497,560 0.00% 518,887 0.00% 379,551 0.00% 527,447 0.00% 351,890 0.00% Insurance Tax. 305,791,331 2.27% 340,785,358 2.52% 408,873,355 2.87% 423,405,050 2.81% 431,664,202 2.64% Piped Natural Gas Tax. 37,212,997 0.28% 40,949,924 0.30% 36,853,402 0.26% 38,994,881 0.26% 35,081,603 0.21% Real Estate Conveyance Tax. -	Gift Tax	20,254,465	0.15%	13,390,362	0.10%	19,304,091	0.14%	16,630,438	0.11%	18,896,837	0.12%
Freight Car Lines Tax. 497,560 0.00% 518,887 0.00% 379,551 0.00% 527,447 0.00% 351,890 0.00% Insurance Tax. 305,791,331 2.27% 340,785,358 2.52% 408,873,355 2.87% 423,405,050 2.81% 431,664,202 2.64% Piped Natural Gas Tax. 37,212,997 0.28% 40,949,924 0.30% 36,853,402 0.26% 38,994,881 0.26% 35,081,603 0.21% Real Estate Conveyance Tax. -	Intangibles Tax	3,906	0.00%	-	-	-	-	-	-	-	-
Piped Natural Gas Tax. 37,212,997 0.28% 40,949,924 0.30% 36,853,402 0.26% 38,994,881 0.26% 35,081,603 0.21% Real Estate Conveyance Tax. - <			0.00%	518,887	0.00%	379,551	0.00%	527,447	0.00%	351,890	0.00%
Real Estate Conveyance Tax - <t< td=""><td>Insurance Tax</td><td>305,791,331</td><td>2.27%</td><td>340,785,358</td><td>2.52%</td><td>408,873,355</td><td>2.87%</td><td>423,405,050</td><td>2.81%</td><td>431,664,202</td><td>2.64%</td></t<>	Insurance Tax	305,791,331	2.27%	340,785,358	2.52%	408,873,355	2.87%	423,405,050	2.81%	431,664,202	2.64%
White Goods Disposal Tax - 1,841,220 0.01% -	Piped Natural Gas Tax	37,212,997	0.28%	40,949,924	0.30%	36,853,402	0.26%	38,994,881	0.26%	35,081,603	0.21%
Scrap Tire Disposal Tax - 2,922,488 0.02% -	Real Estate Conveyance Tax	-	-	-	-	-	-	-	-	-	-
Miscellaneous Tax Receipts. 756,029 0.01% 751,977 0.01% 722,893 0.01% 589,383 0.00% 411,955 0.00% Total Tax Revenue. 12,573,059,410 93.47% 12,444,661,014 92.11% 13,117,230,784 92.08% 13,830,726,874 91.76% 15,477,557,903 94.80% Total Non-tax Revenue & Transfers 878,801,563 6.53% 1,065,344,378 7.89% 1,128,835,549 7.92% 1,242,615,142 8.24% 848,923,661 5.20%	White Goods Disposal Tax	-	-	1,841,220	0.01%	-	-	-	-	-	-
Total Tax Revenue 12,573,059,410 93.47% 12,444,661,014 92.11% 13,117,230,784 92.08% 13,830,726,874 91.76% 15,477,557,903 94.80% Total Non-tax Revenue & Transfers 878,801,563 6.53% 1,065,344,378 7.89% 1,128,835,549 7.92% 1,242,615,142 8.24% 848,923,661 5.20%	Scrap Tire Disposal Tax	-	-	2,922,488	0.02%	-	-	-	-	-	-
Total Non-tax Revenue & Transfers 878,801,563 6.53% 1,065,344,378 7.89% 1,128,835,549 7.92% 1,242,615,142 8.24% 848,923,661 5.20%	Miscellaneous Tax Receipts	756,029	0.01%	751,977	0.01%	722,893	0.01%	589,383	0.00%	411,955	0.00%
		12,573,059,410	93.47%	12,444,661,014	92.11%	13,117,230,784	92.08%	13,830,726,874	91.76%	15,477,557,903	94.80%
T . 10 . 17 . 17	Total Non-tax Revenue & Transfers	878,801,563	6.53%	1,065,344,378	7.89%	1,128,835,549	7.92%	1,242,615,142	8.24%	848,923,661	5.20%
Total General Fund Revenue	Total General Fund Revenue	13,451,860,973	100.00%	13,510,005,392	100.00%	14,246,066,333	100.00%	15,073,342,016	100.00%	16,326,481,563	100.00%

Detail may not add to totals due to rounding.

Amounts shown are collections credited to the General Fund after deduction of local shares of franchise, telecommunications, beverage, and intangibles taxes; certain reimbursements to local governments; and transfers to special funds.

The intangibles tax was repealed effective for taxable years beginning on or after January 1, 1995.

Effective <u>July 1, 1996</u>, the statute pertaining to the real estate conveyance tax was rewritten to delete the crediting of proceeds to the General Fund, instead allocating 25% of the proceeds to the Natural Heritage Trust Fund and the remaining 75% to the Parks and Recreation Trust Fund.

The inheritance tax was repealed effective <u>January 1, 1999</u>, and applied to the estates of decedents dying on or after that date; the estate tax was retained. Effective <u>July 1, 1999</u>, sales of piped natural gas became exempt from sales taxes and franchise tax and became subject to the piped natural gas excise tax. Effective <u>July 1, 1999</u>, the soft drink tax was repealed.

For fiscal year 2001-02, certain portions of the white goods disposal tax and scrap tire disposal tax were required to be credited to the General Fund.

Refer to tables and charts of the various taxes for details pertaining to tax rates, tax structure, and other information affecting collections.