TABLE 2. STATE GENERAL FUND: TAX REVENUES BY SOURCE

	Fiscal Year									
	1989-1990		1990-1991		1991-1992		1992-1993		1993-1994	
	1303 1330	Percent	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Percent	1,7,1 1,7,2	Percent	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Percent	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Percent
	Amount	of	Amount	of	Amount	of	Amount	of	Amount	of
Sources of revenue	[\$]	total	[\$]	total	[\$]	total	[\$]	total	[\$]	total
Inheritance Tax	72,871,272	1.04%	76,790,835	1.07%	87,676,256	1.12%	89,618,065	1.08%	106,533,229	1.17%
Privilege License Tax	30,761,461	0.44%	31,574,013	0.44%	29,577,658	0.38%	26,799,077	0.32%	37,955,219	0.42%
Tobacco Products Tax	15,315,186	0.22%	15,190,478	0.21%	40,362,907	0.52%	42,880,901	0.52%	37,925,056	0.42%
Soft Drink Tax	28,987,047	0.41%	29,752,060	0.41%	32,417,808	0.41%	34,461,373	0.42%	36,538,688	0.40%
Franchise Tax	262,760,974	3.76%	372,888,415	5.17%	406,952,650	5.21%	419,986,494	5.06%	439,287,031	4.83%
Income Taxes:										
Individual Income Tax	3,390,389,817	48.51%	3,534,474,150	49.04%	3,583,017,675	45.84%	3,992,016,392	48.14%	4,254,506,549	46.74%
Corporate Income Tax	567,070,704	8.11%	501,460,433		606,195,418	7.75%	429,848,526	5.18%	487,796,660	5.36%
Total income taxes	3,957,460,521	56.63%	4,035,934,583	55.99%	4,189,213,093	53.59%	4,421,864,918	53.32%	4,742,303,210	52.10%
Sales and Use Tax	1,762,717,987	25.22%	1,682,340,881	23.34%	2,161,362,545	27.65%	2,344,073,330	28.27%	2,578,846,239	28.33%
Alcoholic Beverage Tax	145,690,616		153,753,340		158,075,821		159,142,462		161,133,617	
Gift Tax	10,121,507		7,675,416		7,248,126		13,554,708		13,149,682	
Intangibles Tax	, , , , , , , , , , , , , , , , , , ,		92,478,239		112,182,889		120,591,829		127,087,413	
Freight Car Lines Tax	401,517		398,449		506,664		436,730		338,183	
Insurance Tax	176,714,976		193,240,504	2.68%	203,829,955	2.61%	198,811,590		219,439,488	
Piped Natural Gas Tax	1 ' ' '	-	, , , , , , , , , , , , , , , , , , ,	-	, , , , , , , , , , , , , , , , , , ,	-	, , , , , , , , , , , , , , , , , , ,	-	, , , <u>-</u>	-
Real Estate Conveyance Tax		-	-	-	8,652,615	0.11%	10,376,330	0.13%	15,602,521	0.17%
White Goods Disposal Tax	1	-	-	-	-	-	-	-	-	-
Scrap Tire Disposal Tax	- 1	-	-	-	-	-	-	-	-	-
Miscellaneous Tax Receipts	363,389	0.01%	487,965	0.01%	386,621	0.00%	418,751	0.01%	617,181	0.01%
Total Tax Revenue	6,561,423,163	93.89%	6,692,505,177	92.85%	7,438,445,609	95.16%	7,883,016,560	95.06%	8,516,756,756	93.57%
Total Non-tax Revenue & Transfers	426,983,512	6.11%	515,310,017	7.15%	378,605,337	4.84%	409,780,008	4.94%	585,578,072	6.43%
Total General Fund Revenue	6,988,406,674	100.00%	7,207,815,194	100.00%	7,817,050,946	100.00%	8,292,796,568	100.00%	9,102,334,828	100.00%
					Fiscal Ye	ar				
	1994-1995		1995-1996		1996-1997		1997-1998		1998-1999	
		Percent		Percent		Percent		Percent		Percent
	Amount	of	Amount	of	Amount	of	Amount	of	Amount	of
Sources of revenue	[\$]	total	[\$]	total	[\$]	total	[\$]	total	[\$]	total
Inheritance Tax	109,865,447	1.10%	112,912,290	1.12%	132,068,325	1.21%	138,124,663	1.18%	169,935,220	
Privilege License Tax	64,661,218	0.65%	112,912,290 42,009,251	1.12% 0.42%	132,068,325 43,353,475	1.21% 0.40%	138,124,663 36,648,113	1.18% 0.31%	169,935,220 27,588,260	0.22%
Privilege License Tax Tobacco Products Tax	64,661,218 44,635,750	0.65% 0.45%	112,912,290 42,009,251 46,697,736	1.12% 0.42% 0.46%	132,068,325 43,353,475 46,677,349	1.21% 0.40% 0.43%	138,124,663 36,648,113 47,177,218	1.18% 0.31% 0.40%	169,935,220 27,588,260 44,852,542	0.22% 0.35%
Privilege License Tax Tobacco Products Tax Soft Drink Tax	64,661,218 44,635,750 37,958,080	0.65% 0.45% 0.38%	112,912,290 42,009,251 46,697,736 39,805,998	1.12% 0.42% 0.46% 0.39%	132,068,325 43,353,475 46,677,349 31,347,645	1.21% 0.40% 0.43% 0.29%	138,124,663 36,648,113 47,177,218 23,078,645	1.18% 0.31% 0.40% 0.20%	169,935,220 27,588,260 44,852,542 12,349,253	0.22% 0.35% 0.10%
Privilege License Tax	64,661,218 44,635,750	0.65% 0.45%	112,912,290 42,009,251 46,697,736	1.12% 0.42% 0.46% 0.39%	132,068,325 43,353,475 46,677,349	1.21% 0.40% 0.43% 0.29%	138,124,663 36,648,113 47,177,218	1.18% 0.31% 0.40% 0.20%	169,935,220 27,588,260 44,852,542	0.22% 0.35% 0.10%
Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes:	64,661,218 44,635,750 37,958,080 458,058,989	0.65% 0.45% 0.38% 4.59%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036	1.12% 0.42% 0.46% 0.39% 3.53%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674	1.21% 0.40% 0.43% 0.29% 3.55%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555	1.18% 0.31% 0.40% 0.20% 3.47%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340	0.22% 0.35% 0.10% 3.22%
Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733	0.65% 0.45% 0.38% 4.59%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948	1.12% 0.42% 0.46% 0.39% 3.53% 47.57%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261	1.21% 0.40% 0.43% 0.29% 3.55% 48.75%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217	1.18% 0.31% 0.40% 0.20% 3.47% 51.41%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278	0.22% 0.35% 0.10% 3.22% 51.88%
Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838	0.65% 0.45% 0.38% 4.59% 46.79% 6.51%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669	0.22% 0.35% 0.10% 3.22% 51.88% 6.66%
Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733	0.65% 0.45% 0.38% 4.59% 46.79% 6.51%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278	0.22% 0.35% 0.10% 3.22% 51.88% 6.66%
Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55%
Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax. Corporate Income Tax. Total income taxes.	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838 5,314,864,571	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24%
Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838 5,314,864,571 2,781,683,390 163,188,783	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30% 27.90% 1.64%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24%
Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838 5,314,864,571 2,781,683,390 163,188,783 8,591,847 128,616,356	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30% 27.90% 1.64% 0.09% 1.29%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15% 0.00%
Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838 5,314,864,571 2,781,683,390 163,188,783 8,591,847	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30% 27.90% 1.64% 0.09% 1.29%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37% 0.11%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15% 0.00%
Privilege License Tax Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838 5,314,864,571 2,781,683,390 163,188,783 8,591,847 128,616,356	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30% 27.90% 1.64% 0.09% 1.29% 0.00%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 0.11%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15% 0.00%
Privilege License Tax. Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838 5,314,864,571 2,781,683,390 163,188,783 8,591,847 128,616,356 435,745 236,215,989	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30% 27.90% 1.64% 0.09% 1.29% 0.00% 2.37%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00% 2.40%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 0.11%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15% 0.00%
Privilege License Tax. Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax Real Estate Conveyance Tax	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838 5,314,864,571 2,781,683,390 163,188,783 8,591,847 128,616,356 435,745	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30% 27.90% 1.64% 0.09% 1.29% 0.00% 2.37%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00% 2.40%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 0.11%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15% 0.00%
Privilege License Tax. Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax Real Estate Conveyance Tax White Goods Disposal Tax	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838 5,314,864,571 2,781,683,390 163,188,783 8,591,847 128,616,356 435,745 236,215,989	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30% 27.90% 1.64% 0.09% 1.29% 0.00% 2.37%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00% 2.40%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 0.11%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.18% 0.00%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 1.24% 0.15% 0.00%
Privilege License Tax. Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax. Real Estate Conveyance Tax. White Goods Disposal Tax Scrap Tire Disposal Tax	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838 5,314,864,571 2,781,683,390 163,188,783 8,591,847 128,616,356 435,745 236,215,989	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30% 27.90% 1.64% 0.09% 1.29% 0.00% 2.37%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 0.11% 0.11% 0.00% 2.40%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941 495,433 258,503,720	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 0.11% - 0.00% 2.36%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655 283,763,234	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 0.18% 0.00% 0.00%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302 291,230,879	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 0.00% 0.00% 2.29%
Privilege License Tax. Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax. Real Estate Conveyance Tax. White Goods Disposal Tax Scrap Tire Disposal Tax Miscellaneous Tax Receipts.	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838 5,314,864,571 2,781,683,390 163,188,783 8,591,847 128,616,356 435,745 236,215,989 16,390,997	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30% 27.90% 1.64% 0.09% 0.00% 2.37% - 0.16% - 0.01%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553 17,762,813	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00% 2.40%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941 - 495,433 258,503,720	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 0.11% - 0.00% 2.36%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655 283,763,234	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.00% 2.42%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302 291,230,879	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 0.15% 0.00% 2.29%
Privilege License Tax. Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax Real Estate Conveyance Tax. White Goods Disposal Tax. Scrap Tire Disposal Tax. Miscellaneous Tax Receipts. Total Tax Revenue.	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838 5,314,864,571 2,781,683,390 163,188,783 8,591,847 128,616,356 435,745 236,215,989 16,390,997 - 648,893 9,365,816,056	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30% 27.90% 1.64% 0.09% 1.29% 0.00% 2.37% - 0.16% - 0.01% 93.93%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553 17,762,813	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00% 2.40% - 0.18% - 0.01%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941 - 495,433 258,503,720 - - 706,068 10,239,147,477	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 0.11% - 0.00% 2.36% - - - 0.01% 93.65%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655 283,763,234	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.00% 2.42% - - - 0.01% 94.59%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302 291,230,879	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 0.15% 0.00% 2.29%
Privilege License Tax. Tobacco Products Tax Soft Drink Tax Franchise Tax Income Taxes: Individual Income Tax Corporate Income Tax Total income taxes. Sales and Use Tax Alcoholic Beverage Tax Gift Tax Intangibles Tax Freight Car Lines Tax Insurance Tax Piped Natural Gas Tax. Real Estate Conveyance Tax. White Goods Disposal Tax Scrap Tire Disposal Tax Miscellaneous Tax Receipts.	64,661,218 44,635,750 37,958,080 458,058,989 4,665,474,733 649,389,838 5,314,864,571 2,781,683,390 163,188,783 8,591,847 128,616,356 435,745 236,215,989 16,390,997 - 648,893 9,365,816,056	0.65% 0.45% 0.38% 4.59% 46.79% 6.51% 53.30% 27.90% 1.64% 0.09% 2.37% - 0.16% - 0.01% 93.93% 6.07%	112,912,290 42,009,251 46,697,736 39,805,998 355,918,036 4,800,034,948 673,837,774 5,473,872,722 2,958,132,813 145,517,853 11,036,783 11,448,289 422,026 242,652,553 17,762,813 566,066 9,458,755,229 631,470,156	1.12% 0.42% 0.46% 0.39% 3.53% 47.57% 6.68% 54.25% 29.32% 1.44% 0.11% 0.00% - 0.18% - 0.01% 93.74% 6.26%	132,068,325 43,353,475 46,677,349 31,347,645 387,811,674 5,329,990,261 717,750,574 6,047,740,836 3,127,673,443 150,208,567 12,560,941 - 495,433 258,503,720	1.21% 0.40% 0.43% 0.29% 3.55% 48.75% 6.56% 55.31% 28.61% 1.37% 0.11% - 0.00% 0.00% 93.65% 6.35%	138,124,663 36,648,113 47,177,218 23,078,645 407,256,555 6,028,870,217 696,338,557 6,725,208,774 3,255,372,048 153,723,510 20,640,224 319,936 477,655 283,763,234 - - - 655,945 11,092,446,520 634,682,010	1.18% 0.31% 0.40% 0.20% 3.47% 51.41% 5.94% 57.35% 27.76% 1.31% 0.00% 2.42% 0.01% 94.59% 5.41%	169,935,220 27,588,260 44,852,542 12,349,253 409,558,340 6,606,500,278 848,509,669 7,455,009,947 3,376,206,664 158,026,529 19,334,909 30,795 469,302 291,230,879	0.22% 0.35% 0.10% 3.22% 51.88% 6.66% 58.55% 26.51% 0.015% 0.00% 2.29% - - 0.01% 93.97% 6.03%

TABLE 2. -Continued

	Fiscal Year									
	1999-2000		2000-2001		2001-2002		2002-2003		2003-2004	
	1777-2000	Percent	2000-2001	Percent	2001-2002	Percent	2002-2003	Percent	2003-200-	Percent
	Amount	of								
Sources of revenue	[\$]	total								
Inheritance Tax	163,327,319		123,165,443		104,750,885		112,504,407		128,479,443	
Privilege License Tax	/ /		2,953,654		26,579,102		44,721,244		41,615,694	
Tobacco Products Tax	43,663,205	0.33%	42,025,877		41,531,347		41,998,713		43,732,769	
Soft Drink Tax	1,285,949		51,202		1,855		41,990,713	0.29 /0	43,732,709	0.29 /0
Franchise Tax.	306,979,197		580,431,850		446,270,680		429,128,005	3.01%	445,294,486	2.95%
Income Taxes:	300,979,197	2.34 /0	300,431,030	4.31 /0	440,270,000	3.30 /0	429,120,003	3.01 /0	443,234,400	2.33 /0
Individual Income Tax	7,080,106,177	53.90%	7,391,342,524	54.95%	7,134,629,832	52 810/	7,088,526,873	49.76%	7,509,898,086	49.82%
Corporate Income Tax	903,241,974		460,315,086				840,499,824		7,509,898,080	
Total income taxes	7,983,348,151		/ /		7,543,952,372		/ /		· · · · ·	
Total income taxes	7,903,340,131	00.7870	7,851,657,610	30.3770	1,545,952,512	33.04%	7,929,026,697	55.66%	8,286,862,932	54.96%
Sales and Use Tax.	3,354,897,708	25.54%	3,435,558,577	25.54%	3,705,769,832	27 43%	3,922,821,877	27 54%	4,222,201,842	28.01%
Alcoholic Beverage Tax	166,372,353		172,698,910		/ / /		170,896,552		182,392,509	
Gift Tax	25,085,473		20,254,465		13,390,362		19,304,091		16,630,438	
Intangibles Tax	/ /		3,906		13,370,302	0.10 /0	19,304,091	0.14 /0	10,030,436	0.11 /0
Freight Car Lines Tax		0.00%	497,560		518,887	0.00%	379,551	0.00%	527,447	0.00%
Insurance Tax	273,367,118		305,791,331		340,785,358		408,873,355		423,405,050	
	/ /	0.21%	/ /		/ /		, ,		/ /	
Piped Natural Gas Tax	27,715,136	0.2170	37,212,997	0.2070	40,949,924	0.30%	36,853,402	0.26%	38,994,881	0.26%
Real Estate Conveyance Tax	-	-	-	-	1 041 220	0.010/	-	-	-	-
White Goods Disposal Tax		-	- 1	-	1,841,220		-	-	- 1	•
Scrap Tire Disposal Tax		- 0.004		-	2,922,488		-	-	-	
Miscellaneous Tax Receipts	645,279	0.00%	756,029		751,977	0.01%	722,893		589,383	
Total Tax Revenue	12,390,978,509		12,573,059,410		12,444,661,014		13,117,230,784		13,830,726,874	
Total Non-tax Revenue & Transfers	- / - /		878,801,563	6.53%	/ / /	7.89%	1,128,835,549		, , , , ,	
Total General Fund Revenue		100.00%	13,451,860,973	100.00%	13,510,005,392	100.00%	14,246,066,333	100.00%	15,073,342,016	100.00%

Detail may not add to totals due to rounding.

Amounts shown are collections credited to the General Fund after deduction of local shares of franchise, telecommunications, beverage, and intangibles taxes; certain reimbursements to local governments; and transfers to special funds.

The intangibles tax was repealed effective for taxable years beginning on or after January 1, 1995.

Effective <u>July 1, 1996</u>, the statute pertaining to the real estate conveyance tax was rewritten to delete the crediting of proceeds to the General Fund, instead allocating 25% of the proceeds to the Natural Heritage Trust Fund and the remaining 75% to the Parks and Recreation Trust Fund.

The inheritance tax was repealed effective <u>January 1, 1999</u>, and applied to the estates of decedents dying on or after that date; the estate tax was retained. Effective <u>July 1, 1999</u>, sales of piped natural gas became exempt from sales taxes and franchise tax and became subject to the piped natural gas excise tax. Effective <u>July 1, 1999</u>, the soft drink tax was repealed.

For fiscal year 2001-02, certain portions of the white goods disposal tax and scrap tire disposal tax were required to be credited to the General Fund.

Refer to tables and charts of the various taxes for details pertaining to tax rates, tax structure, and other information affecting collections.